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State of Tennessee
Department of Correction

# Annual Report

Fiscal Year 1983-1984
Fiscal Year 1984-1985

Lamar Alexander, Governor
Stephen Norris, Commissioner

**DEPARTMENT OF CORRECTION**
**4TH FLOOR RACHEL JACKSON BUILDING**
**NASHVILLE, TENNESSEE 37219-5252**

STEPHEN H. NORRIS
*COMMISSIONER*

July 7, 1986

The Honorable Lamar Alexander
Governor
State of Tennessee
and
The General Assembly
State of Tennessee

Ladies and Gentlemen:

The following 1983-84 and 1984-85 Annual Report covers a watershed period in the history of the Tennessee Department of Correction. In 1983-84 under the leadership of Judge Ernest Pellegrin, the department made strides toward a settlement in Grubbs vs. Pellegrin (now Norris). By July 1984 an agreement had been reached on a process to eventually settle this case. The department also elected to pursue accreditation of its institutions and programs, adult and juvenile, by the Commission on Accreditation for Corrections. If successful, this effort will put Tennessee at the forefront of correction systems.

In April 1985 I took over a department about to enter a critical phase in the settlement process. The evaluations undertaken pursuant to the July 1984 Grubbs Court Order had resulted in a set of findings and recommendations. These would serve as the basis for subsequent negotiations with the plaintiffs and development of an implementation plan. Against this backdrop, the population levels at adult institutions were uncomfortably high. Yet, the tide had begun to turn toward better operations on the adult and juvenile programs.

I wish to thank my predecessor and the many hard working employees of the Department of Correction for their labors. Through them and others outside the department progress was made. I would also like to offer special thanks to the members of the Planning and Research Section staff for preparing this report. Our increased capacity to produce useful, accurate information has helped immeasurably in propelling the department forward.

I hope this Annual Report is helpful in deepening your insights into an important part of the Tennessee criminal justice community.

Sincerely,

Stephen H. Norris

SHN:GML:pc

State of Tennessee
Department of Correction

# Annual Report

Fiscal Year 1983-1984
Fiscal Year 1984-1985

Prepared by
Planning and Research Section
June 1986

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## INTRODUCTION AND OVERVIEW

This overview reflects the major changes that have taken place in the Department of Correction. The Department has made a major investment in juvenile community based corrections, created regional correctional facilities for adult males and developed a series of work release centers for adults. The Department now faces the challenge of implementing a Federal District Court order and creating a community corrections program in conjunction with the counties of the State.

The Department of Correction was created by Tennessee Code Annotated 4-3-601. It operates three adult classification centers, six adult male correctional facilities, one prison for women, three community service centers for adult males and females on work release, one facility for mentally disturbed and behavior management of adult offenders, four facilities for juveniles, twelve juvenile group homes, nine probation regional and eleven district offices.

The Department is organized as of December 1, 1985 into a Commissioner's office, Deputy to the Commissioner's office, two Assistants to the Commissioner and four administrative divisions. The Deputy to the Commissioner's office includes staff attorneys, health services, internal affairs, accreditation, education, and internal audit. The Assistants to the Commissioner's office includes the Planning and Research Section and the

correction training academy The Division of Adult Services is responsible for the operation of all adult medium and maximum security institutions for men and women, classification programs and prison industries and farm programs. The Division of Community Services operates the community service centers, probation, county reimbursement for housing state prisoner program, community based corrections programs and volunteer services. The Division of Youth Services is responsible for all juvenile institutions, foster and group homes and juvenile classification. A Division of Administrative Services provides fiscal services, personnel services and engineering services as well as managing all record operations of the department.

# HIGHLIGHTS

## ADULT SERVICES

In Fiscal Year 1983-84 single mission institutions were established. Tennessee State Penitentiary (TSP) became a maximum security facility. Middle Tennessee Reception Center (MTRC), West Tennessee Reception Center (WTRC), and East Tennessee Reception Center (ETRC) became classification facilities. Turney Center assumed the role of an industrial facility. Lake County Regional Correctional Facility (LCRCF) became an educational/vocational facility. Morgan County Regional Correctional Facility (MCRCF), Southeast Tennessee State Regional Correctional Facility (SETSRCF), and Fort Pillow became farm facilities. Deberry Correctional Institute had the mission of a psychiatric treatment facility. Tennessee Prison for Women had a multi-purpose mission. Other accomplishments included the closing of the farm trailer housing at Fort Pillow. Guild 17 at TSP was razed. All inmates had new uniforms designed, produced, and issued. Tennessee Emergency Management Agency assumed the role of coordinator of all escapee recapture efforts. In 1984-85 "D" Block at East Tennessee Reception Center was renovated and 25 of the most recalcitrant inmates were transferred to this unit. Unit 1 at Southeast Tennessee State Regional Correctional Facility was converted to a maximum security unit. The population at most institutions was reduced as required by Federal Court order. The security at Turney Center was upgraded by

installing high mast lights, double fence, man-barrier wire and metal doors in the units. Accomplishments also included the development of 127 new jobs and 869 new educational positions. "C" cellblock at Fort Pillow was closed. The maximum security exercise yards for Units 1 and 6 at Tennessee State Prison were renovated.

## AGRI-INDUSTRIES

Agri-Industries was decentralized as a result of the Plan for the 80's and fiscal and management controls were shifted to the local level. Statistics on production, sales, and efficiency are not available.

In Fiscal Year 1984-85, the Plan for the 80's continued to be implemented with modifications. Turney Center would not house all industry and the NCSC farm program would not be closed. Construction of wood, paint, and metal plants continued and the last chicken house was relocated from Nashville Community Service Center (NCSC) to SETSRCF. The wood plant and finished goods warehouse at Tennessee State Penitentiary had fires, resulting in loss of property and time. A storage barn also was destroyed by fire at NCSC. Financial losses were broken out as follows:

| | |
|---|---|
| Farm | $284,600 |
| Industry | 960,300 |
| | $ 1,244,900 |

## INTERNAL AFFAIRS

During Fiscal Year 1983-84, 58 matters were investigated. The cases were distributed in the following manner: 17 inmate related, 23 staff related, and 18 staff/inmate related. The greatest number, 45, were conducted at the adult level. Juvenile institutions had 5 cases investigated with 3 occurring at Spencer Youth Center.

The types of investigative matters addressed were broken out as follows:

| | |
|---|---|
| Adult Institutions: | employee misconduct, larceny of state/ inmate property, drugs, escapes |
| Juvenile Institutions: | sexually related, property related |
| Community Service Centers: | employee misconduct, staff larceny, sexually related |

During Fiscal Year 1984-85, 24 matters were investigated and fell into the following categories: 6 inmate related, 12 staff related and 6 inmate/staff related. Adult institutions were involved in 15 of the cases, 2 at juvenile institutions, 5 at community service

centers, and 2 at probation offices. The largest numbers of cases fall into 3 categories: employee misconduct, assaults (inmate/staff), and escapes.

## JUVENILE PROBATION

During Fiscal Year 1983-84, the Division supervised 43,031 cases. Of this number, 3,126 were unruly, 15,879 were probation, 22,906 were aftercare, and 11,120 were interstate compact cases. Social histories and pre-dispositions for juvenile courts and institutions numbered 3,668. The number of visits to student homes was 32,344, and 47,293 interviews were conducted with their parents.

During Fiscal Year 1984-85, the Division of Juvenile Probation supervised a monthly caseload average of 3,477. A total of 4,424 social histories were prepared for juvenile courts and juvenile institutions. Interviews of 43,254 parents of clients on probation and after care were conducted and 34,279 home vists were completed. Client interviews totaled 38,791 and 695 Interstate Compact (ISC) cases were supervised locally. As part of the accreditation strategy and to improve management effectiveness, initial steps were taken to obtain accreditation from the American Correctional Association Commission on Accreditation. Organization development principles were also implemented and 19,390 court hearings were attended.

## ADULT PROBATION

During Fiscal Year 1983-84, a monthly average of 13,159 offenders were supervised on probation. A total of $297,986 for the Supervision Fund and $297,845 for the Criminal Injuries Fund was collected. Presentence investigation reports were prepared for 5,729 cases. Research and development of a Case Classification Program for risks and needs assessment of probation cases was begun as well as a work load inventory system for probation officers. A technical assistance grant from the National Institute of Corrections was received to develop organizational effectiveness research and training for management. Pre-service and in-service training programs for probation officers at the Tennessee Correction Academy were started. The division also completed 1,568 interstate compact investigations.

During Fiscal Year 1984-85, the division supervised a monthly average of 13,264 offenders. Amounts of $246,516 for the Supervision Fund and $956,329 for the Criminal Injuries Compensation Fund were collected. The division also prepared 5,336 presentence investigation reports. The initial research phase of the classification and work load inventory projects was completed. The process of obtaining accreditation from the Commission on Accreditation for Corrections was begun. All adult probation policies and procedures were revised to bring

the division into compliance with accreditation standards. Organizational development principles were implemented in order to enhance organizational effectiveness. The division also started submitting classification reports on felons sentenced to the department. Procedures were established for supervision of medical furlough cases from the department. A community work projects program was implemented and 423 probationers completed 18,722 hours of public service work. The division also completed 1,984 interstate compact investigations.

## YOUTH SERVICES

During Fiscal Year 1983-84 a contract was initiated with Shelby County to divert 50 students who would have been committed to the Department of Correction. A project to revise policies generated by the Agreed Order in Doe v. Bradley and to write new policies was begun. Highland Rim School for Girls was closed and Spencer Youth Center became co-educational. The probation and aftercare Individual Program Plan manual and forms were revised.

During Fiscal Year 1984-85, a contract was developed and implemented for independent monitoring to ascertain the level of compliance in Doe v. Bradley. The Carter County Group Home for Boys was established. In order to absorb the impact of jail removal, 33 emergency foster homes were acquired. A contract with Meharry Alcohol and

Drug Abuse program was initiated to provide for treatment for students who are alcohol and/or drug dependent. Major facility improvements were made at Spencer Youth Center including infirmary renovation, repainting building interiors, new kitchen equipment new furniture and supplies in the school, and landscaping of the grounds.

## COUNTY PROGRAMS

The County Incentive Act of 1981 was amended by the Tennessee General Assembly to broaden the State's financial assistance to counties holding felons sentenced by the courts to incarceration in county facilities. Jail Contracts placement of TDOC inmates was discontinued.

In 1984-85, a grant from NIC allowed the establishment of a task force of community leaders in five county regions that was known as the Southwest Tennessee Project. The purpose of the task force was to recommend alternatives to incarceration suitable to the community.

Money for construction and/or renovation of county jails was made available on an 20% state match basis. Ten counties requested this assistance in FY 1984-85. Over $11 million in improved county facilites will result from this.

## REHABILITATIVE SERVICES

In FY 1983-84, public agency contracts increased. The work camp concept was developed. Rehabilitative Services transferred from the Adult Services Division to the Community Services Division. Seven dormitories were constructed at the Nashville Community Service Center. The number of inmates on restitution increased particularly in the area of community restitution.

In 1984-85, the process for accreditation was begun. Construction on Carter County Work Camp was started and construction on Wayne County Work Camp continued. The development of community restitution programs continued with local government agencies/non-profit organizations utilizing inmate labor projects. Monitoring of adherence to policies and procedures continued through the use of inspection teams.

## VOLUNTEER SERVICES

During FY 1983-84 supervision of volunteer activities was established under the local institutional and regional managers with technical assistance provided by the State Director of Volunteer Services.

During FY 1984-85 the Tennessee Correction Volunteer Advisory Board was appointed by the Commissioner of Correction. The Volunteer Services Act of 1985 mandating

volunteer involvement in the Tennessee Department of Correction and authorizing the establishment and maintenance of Volunteer Advisory Boards was enacted by the General Assembly. Volunteer Advisory boards were established in six of nine probation regions, all community service centers, all juvenile institutions and eight of the 11 adult institutions.

## MANAGEMENT INFORMATION SYSTEMS

Management Information Systems (MIS) section was reorganized by creating a third division called Support Services. Support Services is responsible for data entry and filing. the number of staff increased in MIS. Offender job tracking was implemented and corresponding training manuals were prepared. An employee training tracking system was also implemented.

Other developments included the design and programming of the Probation Fee Collection System, purchase and installation of terminals and printers at all juvenile institutions, training academy, and a 50% increase in equipment at the adult institutions, and preliminary work was done on a Juvenile Information Management System. Office automation for the Central office was researched and a proposal was approved. Equipment for a computer assisted instruction system was

purchased for Spencer Youth Center, Tennessee Youth Center, Lake County Regional, Fort Pillow, Middle Tennessee Reception Center, Deberry Correctional Institute and Tennessee State Penitentiary. The system should be operational for the third quarter of FY 1985-86. Automatic sentence calculation was designed and the implementation process was begun.

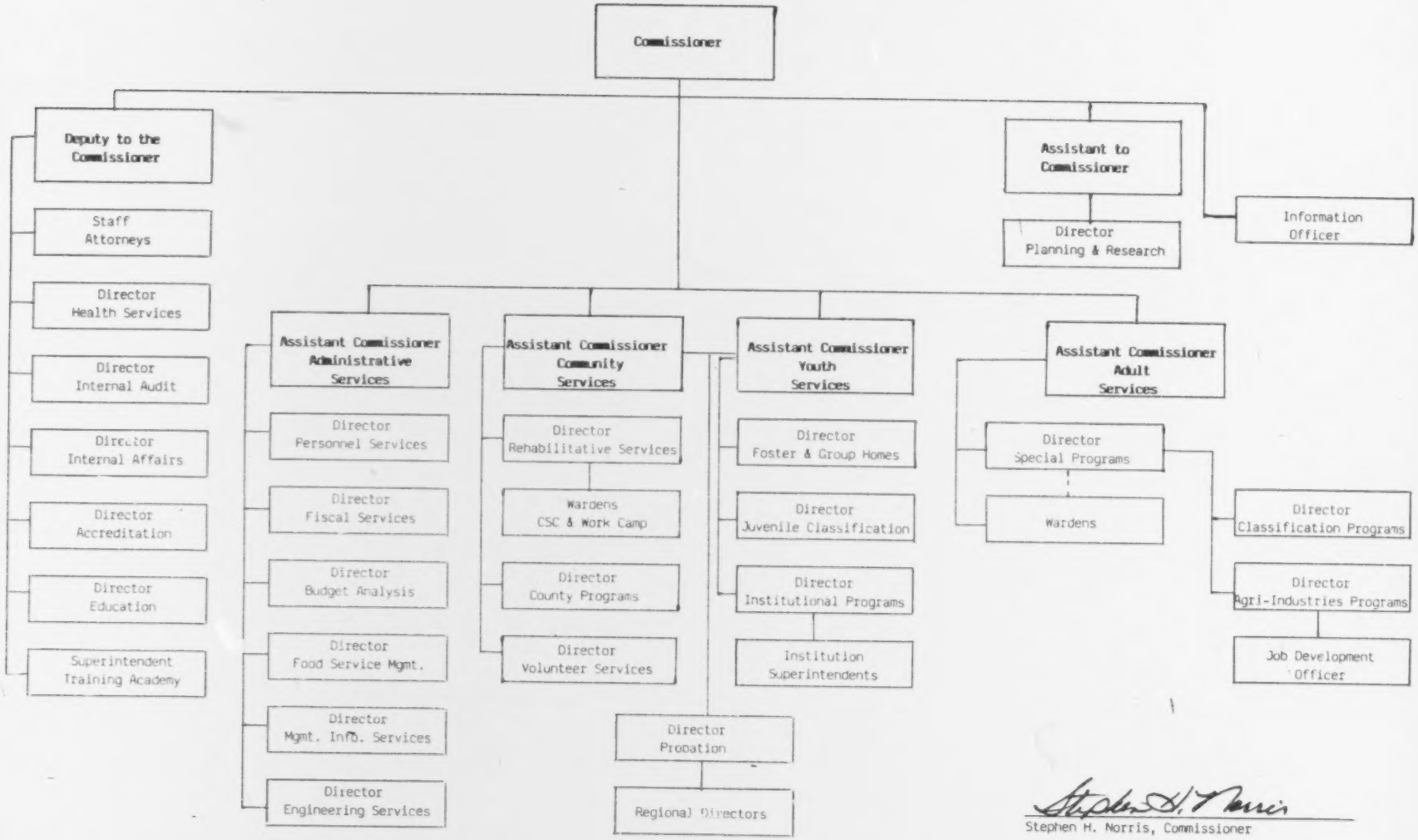
## ACCREDITATION

No formal activity occurred during FY 1983-84. During Fiscal Year 1984-85, Lake County Regional Correctional Facility made formal application to the Commission on Accreditation for Corrections for accreditation. A Director of Accreditation was appointed.

## HEALTH SERVICES

Pre-service/in-service staff development/continuing education programs were implemented as well as a health maintenance program for students and inmates. Staffing requirements were upgraded increasing numbers and including only qualified or licensed professionals. The administrative structure of health services was improved, and policies and procedures were developed to meet ACA standards. The health records system was standardized and

a communicable disease control program was implemented. A quality assurance program was developed as well as an institutional review process. Health screening and a health service information system was established. An outpatient clinic ws established at Wayne County Work Camp and health service capabilities were upgraded at the Community Service Centers.




Stephen H. Norris, Commissioner

## The Grubbs Suit and Changes Within TDOC
## FY 1983-84 and 1984-85

These two fiscal years saw some of the most tumultuous changes in the TDOC system as a result of the Grubbs suit. An order directing a systematic population reduction resulted in the first long term reduction in the system's population in many years. However, the population rebounded after the initial goal of 1,200 was reached. Implementation of the Correction Plan for the 80's proceeded so slowly the Court resorted, in July 1984, to an order directing a series of evaluations of Department programs and activities.

These orders are summarized as follows:

Jobs/Education Requirements

1. A comprehensive job evaluation must be performed, including educational opportunities and a delineation of the number of inmate jobs and educational opportunities available at:
   - Tennessee State Penitentiary
   - Fort Pillow State Prison and Farm
   - Turney Center Industrial Prison
   - Southeast Tennessee State Regional Correctional Facility
   - Morgan County Regional Correctional Facility
   - Middle Tennessee Reception Center
   - Tennessee Prison for Women

2. All inmates must be involved, including those in voluntary segregation, except:

   - involuntary, mandatory and punitive segregation;
   - medical, therapeutic and handicapped, as defined under TDOC policies 113.20, 404.03 and 404.03.1;
   - temporary and transient as defined under TDOC policy 403.01; and
   - inmates undergoing classification.

3. Parties will participate in further negotiations upon completion of the evaluation concerning an appropriate level of inmate employment and educational participation and the method and timing of job generation.

4. If the parties cannot reach agreement on these matters, then the Special Master will determine what is appropriate and reasonable regarding these issues and submit a report containing his findings and recommendations to the court.

5. Beginning in August 1984, TDOC will create an average of 100 inmate jobs per month (including educational positions) but in no event fewer than 75 jobs per month. If TDOC fails to create 75 new jobs then the TDOC must release the difference between 75 and the actual number of jobs created in addition to the other population requirements.

6. TDOC will establish and fill 12 new teacher positions at: TSP, Fort Pillow, and Turney Center. TDOC will

report monthly on the results of these job development efforts.

7. TDOC will establish and fill a full time inmate job development position as soon as reasonably practicable.

Summaries of Grubbs v Pellegrin Court Orders

October, 1983

1. Beginning in October, 1983, TDOC will release 1,200 inmates at the rate of 50 inmates per month above the intake. If TDOC finds it is unworkable to accomplish the 50 reduction per month then the Department can apply to the Special Master to permit the releases to be averaged over three months.

2. A classification system must be in place by January 1, 1984 that is adequate to protect inmates undergoing classification from unreasonable violence. The Special Master shall certify that such a process is in place. No inmate in a classification center will be placed in a cell with another inmate unless there is sufficient information available to determine the inmates pose no threat to each other.

3. After the Department reaches the designated prison capacity (attached) then those population limits cannot be exceeded unless there is a change in capacity.

4. Submit to the Special Master all population reports by the 10th of the following month.

5. Single cell Blocks A and B at Fort Pillow after the designated facility capacities are reached unless it can be demonstrated the level of violence at Fort Pillow has been reduced.

December, 1983

In addition to other population reduction requirements, the Department may create a pool of an additional 50 inmates who shall not be counted against the original population reduction order. That pool of inmates may be applied in any month the net 50 reduction is not reached. The Court adjusted the designated facility capacities to reflect the fact that Middle Tennessee Reception Center and the Tennessee Prison for Women would not exchange locations.

April, 1984

The Court made the following orders:

1. The Plaintiffs may submit a plan, by July 16, 1984 concerning:
   a. methods to provide jobs or meaningful activities to inmates;
   b. any other suggested constitutional remedies; and
   c. the number of inmates required to be released at one time to eliminate unconstitutional violence and provide single cells without access to the general population.
2. The Department must establish a pool of 100 inmates available for application against future months when

the Department fails to reach the net 50 per month population reduction. The pool must be created by May 31, 1984 and will not be considered in the normal monthly calculation. If the pool of 100 inmates is depleted; then the Department must recreate it by the end of the following month.

The Department must submit to the Special Master, by the 15th of the following month, a report on:

a. the name and prisoner number of each transferee to Tennessee State Penitentiary;

b. the nature of the transfer whether medical, transient or other;

c. the date of each prisoner's arrival at TSP;

d. the date of each prisoner's departure for medical and transient inmates;

e. for all others a job must be created for the individual and the following information reported:

   1. the date placed on the job;

   2. the manner in which the job was made available through a vacancy or creation of a new position; and

   3. if filling a vacancy filled by a former inmate a statement describing the reason for the vacancy: and

f. the first report must be submitted by May 10.

July, 1984

Evaluations shall be conducted of:

1. The current classification system including the security rating scales;

2. Security including procedures and staffing patterns at Tennessee State Penitentiary, Fort Pillow, Turney Center and Bledsoe and Morgan County Regional Correctional Facilities. After these institutions are evaluated the evaluation shall be conducted at other adult institutions. A timetable for implementation will be included in the recommendations.

3. Management including:

   a. Maximization of managerial capacity;

   b. skill development for existing staff in specified areas; and

   c. suggested additional staff.

4. Sanitation and the food services system including food storage, preparation and delivery at Tennessee State Penitentiary, Fort Pillow, Turney Center and East Tennessee Reception Center.

All of these recommendations shall be considered valid and implemented by the parties. If either party feels a particular recommendation is inappropriate then it shall be submitted to the Special Master for mediation. He shall decide if it is appropriate or if there are less burdensome procedures that would accomplish the same

result. His decision is reviewable under the Federal Rules of Civil Procedure (53)(e)(2).

The Court accepted as adequate to correct unconstitutional conditions were the Department's plans relative to:

1. Guild 17;
2. Provision of hot water;
3. Renovation of D Block at East Tennessee Reception Center; and
4. Renovation of the Main Building at Nashville Community Service Center.

The Court also acknowledged the Department's plan to improve health care administration and services was calculated to correct unconstitutional conditions.

Population Reduction

After initial problems with compliance, TDOC and the Board of Paroles were able to meet the 50 per month net population reduction without difficulty. By the end of FY 1983-84, the population has been reduced from 8,289 in October 1983 to 7,535 in June 1984, a net reduction of 754 inmates

However, the population rebounded just as rapidly. With the pool of early release inmates exhausted, paroles fell precipitously and admissions grew over previous years. As FY 1984-85 drew to a close, Judge Thomas Higgins, who replaced Judge L. Clure Morton in the Grubbs suit, ordered a population capacity of 7,019 be reached by

December 31, 1985. As the fiscal year ended, there was much uncertainty over the population levels of the institutions and what steps TDOC, having just emerged from a large scale population reduction effort, could take to meet the order.

Court Ordered Evaluations

The evaluations ordered in the July 1984 agreed order began almost immediately. It took until late fall to have all seven evaluators in place. However, reports from the evaluators began with the sanitation evaluation in December, 1984 and concluded with the jobs and education evaluations in June, 1985.

In addition to their separate evaluations, the evaluators prepared a joint report because they realized:

> "...the results of these evaluations have made it clear that the effectiveness of the aggregation of individual recommendations are contingent upon a number of fundamental changes in the TDOC."

The joint recommendations would provide the framework for planning changes in the system; the individual evaluation reports would reinforce and sustain the joint recommendations.

The evaluators and their reports included the following recommendations:

## Joint Evaluators

Remove statutory barriers to the classification system.

2. Construct two 500 bed maximum security facilities and close TSP.
3. Replace the living units at Turney Center.
4. Purchase a new management information system.
5. Develop a bottom up planning process and begin the timely distribution of policies and procedures.
6. Distribute protective custody inmates throughout the system and revise the screening system for such inmates.
7. Move all maintenance and warehouse facilities outside secure perimeters and renovate the resulting space for programs.

## Management

1. Implement a regional operations structure.
2. Coordinate management under a single Deputy Commissioner.
3. Place planning, budgeting and management information systems under a single Assistant Commissioner.
4. Clarify the field/Central Office decisionmaking processes.
5. Revise the existing planning process and implement it in conjunction with the budget process.
6. Clarify the Department's approach to the Correction Plan for the 80's.

7. Strengthen personnel operations by expanding training and recruitment of personnel and allowing for existing personnel to use vacation and compensatory time.

8. Prepare handbooks for employees and inmates.

Classification

1. Make presentence investigations mandatory.

2. Promulgate goals and objectives for classification process to classification staff.

3. Develop custody definitions and assign inmates to custody rather than security levels.

4. Reclassify inmates every six months.

5. Shorten reception center stays from 60 to 30 days.

Jobs

1. Develop a four level job classification process and institute a formal job advancement process.

2. Develop vocational training for institutional maintenance.

3. Permit sentence credits to affect an inmate's release eligibility date.

4. Provide additional staff to supervise institutional support workers.

5. Revise the job tracking system to make it useful for institutions.

6. Centralize management of Agri-Industries programs.

7. Upgrade Agri-Industries staff to expand marketing, product design and quality control, primarily.

8. Develop new markets and examine the feasibility of new products for various markets.

9. Institute a six to seven hour work day for inmates and have a goal of 95 percent.

Education

1. Clarify the responsibility of the Director of Education.

2. Make clear the current statute concerning the Department of Correction being a separate school district.

3. Conduct a system wide inventory of education equipment and materials.

4. Have the Director of Education develop the education budget.

5. Standardize education materials, media and supplies.

6. Establish full time principals at all institutions.

7. Establish a 15:1 student/teacher ratio.

8. Develop a special education plan and conduct special education at each institution.

9. Institute academic programs for segregated populations.

10. Develop standardized testing and evaluation for inmates at reception centers.

11. Develop a life skills/pre-release curriculum.

12. Institute split scheduling to allow inmates to work and attend school.

## Institutional Environment

1. Undertake a comprehensive examination of personnel and property.
2. Develop a new sentencing policy.
3. Establish a five year timeframe for accreditation.
4. Promote concept of Warden's leadership at institutional level.
5. Review all policies to assure they provide operational guidelines without details.
6. Conduct shift briefings instead of roll call and assignment.
7. Increase counselor staff to a 70:1 ratio.

The sanitation and security reports were institutional specific so are not reported here. Many of these changes, however, are reflected in the Joint Evaluators report or the institutional environment report.

As the FY 1984-85 year closed, the Department was examining the various reports and preparing its response. Clearly, another comprehensive planning process lay ahead; this time with a foundation of information and ideas that would permit the Department of regain control over its own destiny.

# FINANCIAL INFORMATION

DEPARTMENT OF CORRECTION
EXPENDITURE SUMMARY

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $54,819,551.97 | $66,713,542.78 |
| LONGEVITY | 1,786,350.00 | 1,866,800.00 |
| OVERTIME | 647,469.78 | 305,206.76 |
| EMPLOYEE BENEFITS | 14,121,173.17 | 17,190,961.89 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $71,374,544.92 | $86,076,511.43 |
| TRAVEL | $2,261,373.21 | $2,726,610.63 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 479,269.20 | 508,090.83 |
| UTILITIES AND FUEL | 7,503,139.68 | 7,535,253.21 |
| COMMUNICATIONS | 1,178,517.82 | 1,238,361.19 |
| MAINTENANCE, REPAIRS AND SERVICE | 813,219.48 | 1,243,906.56 |
| PROFESSIONAL SERVICES AND DUES | 17,567,075.78 | 19,837,271.50 |
| SUPPLIES | 17,138,941.81 | 18,808,805.10 |
| RENTALS AND INSURANCE | 560,523.06 | 1,938,854.47 |
| MOTOR VEHICLE OPERATION | 516,778.42 | 496,843.58 |
| AWARDS AND INDEMNITIES | 2,372,785.56 | 2,489,405.18 |
| GRANTS AND SUBSIDIES | 3,071,424.46 | 3,326,049.56 |
| UNCLASSIFIED | 28,482.00 | 382.50 |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 7,393,354.23 | 7,216,878.39 |
| EQUIPMENT | 979,119.82 | 1,537,039.90 |
| LAND | 23,879.20 | 44.23 |
| BUILDINGS | 56,137.69 | 178,907.23 |
| HIGHWAY CONSTRUCTION | 662.50 | 2,737.14 |
| TOTAL OTHER EXPENDITURES | $61,944,683.92 | $69,085,441.20 |
| GRAND TOTAL | $133,319,228.84 | $155,161,952.63 |
| FUNDING | | |
| STATE APPROPRIATION | $118,480,993.10 | $141,886,010.30 |
| DEPARTMENT REVENUE FEDERAL SOURCE | 120,149.44 | 57,184.54 |
| DEPARTMENT REVENUE - CURRENT SERVICES | 5,682,300.31 | 4,799,166.14 |
| INTER-DEPARTMENTAL REVENUE | 8,966,665.62 | 8,410,900.18 |
| RESERVES | 69,120.37 | 8,691.47 |
| TOTAL FUNDING | $133,319,228.84 | $155,161,952.63 |

EXPENDITURES
ADMINISTRATION

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $1,841,137.21 | $2,299,519.63 |
| LONGEVITY | 47,625.00 | 60,300.00 |
| OVERTIME | 4,295.77 | 14,991.95 |
| EMPLOYEE BENEFITS | 412,964.00 | 524,441.88 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $2,306,021.98 | $2,899,253.46 |
| TRAVEL | $108,267.38 | $175,163.16 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 39,316.70 | 50,362.83 |
| COMMUNICATIONS | 103,685.04 | 105,835.98 |
| MAINTENANCE, REPAIRS AND SERVICE | 25,707.35 | 23,617.95 |
| PROFESSIONAL SERVICES AND DUES | 36,490.13 | 449,012.98 |
| SUPPLIES | 13,168.79 | 32,362.22 |
| RENTALS AND INSURANCE | 2,344.63 | 1,306,494.90 |
| MOTOR VEHICLE OPERATION | | 1680.02 |
| AWARDS AND INDEMNITIES | 194.40 | 176.80 |
| GRANTS AND SUBSIDIES | 2,857.67 | 4531.25 |
| STORES-RESALE, REISSUE, MANUFACTURE | | 50.02 |
| EQUIPMENT | 7,810.95 | 2,958.50 |
| TOTAL OTHER EXPENDITURES | $339,843.04 | $2,152,246.61 |
| GRAND TOTAL | $2,645,865.02 | $5,051,500.07 |
| FUNDING | | |
| STATE APPROPRIATION | $2,592,816.21 | $5,017,018.38 |
| DEPARTMENT REVENUE FEDERAL SOURCE | 30,089.09 | 7,174.90 |
| DEPARTMENT REVENUE - CURRENT SERVICES | 3,885.80 | 205.30 |
| INTER-DEPARTMENTAL REVENUE | 19,073.92 | 27,101.49 |
| TOTAL FUNDING | $2,645,865.02 | $5,051,500.07 |

EXPENDITURES
ADULT INSTITUTIONS
FISCAL YEAR 1983-84

| DESCRIPTION | TENNESSEE STATE PENITENTIARY | TENNESSEE PRISON FOR WOMEN | DEBERRY CORRECTIONAL INSTITUTE | FORT PILLOW STATE FARM |
|---|---|---|---|---|
| EXPENDITURES | | | | |
| REGULAR SALARIES | $6,701,751.56 | $1,823,579.31 | $2,207,604.02 | $4,027,140.0 |
| LONGEVITY | 237,975.00 | 62,325.00 | 60,975.00 | 136,275.0 |
| OVERTIME | 17,682.42 | 2,725.93 | 29,203.12 | 206,685.2 |
| EMPLOYEE BENEFITS | 1,681,630.28 | 445,159.09 | 537,669.89 | 1,127,726.3 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $8,639,051.26 | $2,333,789.33 | $2,835,452.03 | $5,497,826.5 |
| TRAVEL | $139,152.34 | $57,016.37 | $20,731.90 | $158,598.6 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 35,288.22 | 19,719.78 | 14,228.05 | 21,372.5 |
| UTILITIES AND FUEL | 1,786,483.99 | 253,990.44 | 209,515.42 | 621,062.9 |
| COMMUNICATIONS | 111,684.90 | 42,560.42 | 24,661.86 | 47,643.0 |
| MAINTENANCE, REPAIRS, AND SERVICE | 85,420.25 | 50,664.96 | 31,637.91 | 41,350.8 |
| PROFESSIONAL SERVICES AND DUES | 331,338.54 | 165,329.62 | 144,490.29 | 245,433.2 |
| SUPPLIES | 2,694,013.28 | 474,400.96 | 490,167.36 | 1,815,523.7 |
| RENTALS AND INSURANCE | 17,244.42 | 11,990.64 | 4,112.45 | 15,343.8 |
| MOTOR VEHICLE OPERATION | 11,364.08 | 2,635.96 | 7,034.51 | 205,133.4 |
| AWARDS AND INDEMNITIES | 148,030.66 | 102,094.38 | 46,905.88 | 256,446.8 |
| GRANTS AND SUBSIDIES | 2,114,866.47 | 77,267.40 | 29,044.93 | 113,485.3 |
| UNCLASSIFIED | | 10,260.00 | | |
| STORES FOR RESALE, RESALE OR MANUFACTURE | 719,418.85 | 267,864.76 | 90,806.39 | 320,579.1 |
| EQUIPMENT | 47,924.57 | 3,260.81 | 27,918.65 | 116,078.3 |
| BUILDINGS | 3,911.37 | 1,652.81 | 2,448.00 | |
| LAND | | | | 18,205.0 |
| TOTAL OTHER EXPENDITURES | $8,446,626.97 | $1,541,709.31 | $1,143,703.60 | $3,996,157.0 |
| GRAND TOTAL | $17,085,678.23 | $3,875,498.64 | $3,979,155.63 | $9,493,983.5 |
| FUNDING | | | | |
| STATE APPROPRIATION | $ 16,148,143.79 | $3,494,361.10 | $3,868,897.01 | $8,174,758.7 |
| DEPARTMENT REVENUE FEDERAL FUNDS | 47,727.80 | 257,151.22 | | |
| DEPARTMENT REVENUE - OTHER SERVICES | 529,989.67 | | 102,177.25 | 912,746.2 |
| NON-DEPARTMENTAL REVENUE | 359,816.97 | 123,986.32 | 8,081.37 | 406,478.5 |
| TOTAL FUNDING | $17,085,678.23 | $3,875,498.64 | $3,979,155.63 | $9,493,983.5 |

EXPENDITURES
ADULT INSTITUTIONS
FISCAL YEAR 1983-84

| DESCRIPTION | TURNEY CENTER | EAST TENNESSEE RECEPTION CENTER | MIDDLE TENNESSEE RECEPTION CENTER | WEST TENNESSEE RECEPTION CENTER |
|---|---|---|---|---|
| EXPENDITURES | | | | |
| REGULAR SALARIES | $4,403,372.33 | $2,802,864.18 | $2,667,922.11 | $2,411,791.84 |
| LONGEVITY | 164,175.00 | 113,925.00 | 84,900.00 | 60,525.00 |
| OVERTIME | 276,010.25 | 7,723.12 | 95.80 | 8,564.64 |
| EMPLOYEE BENEFITS | 1,202,177.74 | 754,159.02 | 650,800.11 | 605,902.23 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $6,045,735.32 | $3,678,671.32 | $3,403,718.02 | $3,086,783.71 |
| TRAVEL | $245,279.65 | $105,798.93 | $172,721.20 | $45,532.05 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 68,962.36 | 23,340.51 | 18,234.16 | 10,823.97 |
| UTILITIES AND FUEL | 714,840.80 | 337,679.58 | 356,351.05 | 327,833.26 |
| COMMUNICATION | 97,076.83 | 35,112.13 | 31,741.97 | 48,454.14 |
| MAINTENANCE, REPAIRS AND SERVICE | 170,324.44 | 12,882.49 | 82,533.46 | 25,536.86 |
| PROFESSIONAL SERVICES AND DUES | 113,579.33 | 88,816.65 | 164,881.70 | 130,881.85 |
| SUPPLIES | 1,747,080.90 | 1,224,288.84 | 1,031,160.63 | 869,039.36 |
| RENTALS AND INSURANCE | 27,633.42 | 8,180.15 | 6,536.81 | 1,351.24 | 508.29 |
| MOTOR VEHICLE OPERATION | 31,704.84 | 18,867.91 | 57,167.80 | |
| AWARDS AND INDEMNITIES | 563,767.00 | 66,078.00 | 43,588.46 | 62,936.45 |
| GRANTS AND SUBSIDIES | 15,276.00 | 20,616.03 | 455.00 | 31,450.05 |
| NOT CLASSIFIED | | | | |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 4,353,582.72 | 153,414.72 | 188,517.65 | 67,135.69 |
| EQUIPMENT | 130,616.34 | 54,903.89 | 3,645.90 | 20,451.81 |
| BUILDING | -10,389.66 | | 3,340.80 | 3,664.24 |
| LAND | | | | |
| TOTAL OTHER EXPENDITURES | $8,330,114.33 | $2,149,979.63 | $2,166,876.94 | $1,722,099.26 |
| GRAND TOTAL | $14,375,849.65 | $5,828,651.15 | $5,570,594.96 | $4,808,882.97 |
| FUNDING | | | | |
| STATE APPROPRIATION | $7,441,345.46 | $5,645,561.67 | $5,278,964.24 | $4,551,019.05 |
| DEPARTMENT REVENUE FEDERAL INCOME | | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 1,158,776.15 | 181,953.95 | 205,253.33 | 243,026.11 |
| INTER-DEPARTMENTAL REVENUE | 5,465,767.13 | 1,135.53 | 86,377.39 | 14,837.81 |
| RESERVES | 69,120.37 | | | |
| TOTAL FUNDING | $14,375,849.65 | $5,828,651.15 | $5,570,594.96 | $4,808,882.97 |

EXPENDITURES
ADULT INSTITUTIONS
FISCAL YEAR 1983-84

| DESCRIPTION | SOUTHEAST TENNESSEE STATE REGIONAL CORRECTION FACILITY | MORGAN COUNTY REGIONAL CORRECTION FACILITY | LAKE COUNTY REGIONAL CORRECTION FACILITY |
|---|---|---|---|
| EXPENDITURES | | | |
| REGULAR SALARIES | $3,064,848.45 | $2,679,096.08 | $2,928,022.63 |
| LONGEVITY | 55,050.00 | 66,375.00 | 41,325.00 |
| OVERTIME | 5,251.88 | 38,779.75 | 22,653.87 |
| EMPLOYEE BENEFITS | 823,718.58 | 729,123.47 | 755,321.64 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $3,948,868.91 | $3,513,374.30 | $3,747,323.14 |
| TRAVEL | $95,002.03 | $84,994.87 | $89,621.24 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 21,806.82 | 17,147.58 | 28,514.10 |
| UTILITIES AND FUEL | 324,091.51 | 382,825.94 | 358,710.76 |
| COMMUNICATIONS | 33,739.47 | 23,986.78 | 39,031.99 |
| MAINTENANCE, REPAIRS AND SERVICE | 22,114.72 | 12,460.39 | 36,199.62 |
| PROFESSIONAL SERVICES AND DUES | 142,928.43 | 117,191.97 | 167,339.29 |
| SUPPLIES | 1,554,067.45 | 1,048,814.37 | 957,551.51 |
| RENTALS AND INSURANCE | 5,790.50 | 2,827.40 | 7,333.85 |
| MOTOR VEHICLE OPERATION | 30,977.54 | 20,685.28 | 9,449.35 |
| AWARDS AND INDEMNITIES | 204,695.54 | 169,373.01 | 195,888.48 |
| GRANTS AND SUBSIDIES | 4,502.07 | 28,442.61 | 8,344.10 |
| UNCLASSIFIED | | | |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 316,725.83 | 223,789.08 | 206,361.91 |
| EQUIPMENT | 55,336.26 | 64,680.45 | 49,794.61 |
| BUILDINGS | 8,958.85 | 6,911.26 | 6,000.00 |
| LAND | | 5,674.20 | |
| TOTAL OTHER EXPENDITURES | $2,820,737.02 | $2,209,805.17 | $2,160,140.81 |
| GRAND TOTAL | $6,769,605.93 | $5,723,179.47 | $5,907,463.95 |
| FUNDING | | | |
| STATE APPROPRIATION | $5,905,017.39 | $5,413,350.55 | $5,492,727.70 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 508,813.29 | 282,344.57 | 246,144.65 |
| INTER-DEPARTMENTAL REVENUE | 355,775.25 | 27,484.35 | 168,591.60 |
| RESERVES | | | |
| TOTAL FUNDING | $6,769,605.93 | $5,723,179.47 | $5,907,463.95 |

EXPENDITURES
ADULT INSTITUTIONS
FISCAL YEAR 1984-85

| DESCRIPTION | TENNESSEE STATE PENITENTIARY | TENNESSEE PRISON FOR WOMEN | DEBERRY CORRECTIONAL INSTITUTE | FORT PILLOW STATE FARM |
|---|---|---|---|---|
| EXPENDITURES | | | | |
| REGULAR SALARIES | $7,945,119.62 | $2,195,612.65 | $2,627,586.11 | $4,430,496.19 |
| LONGEVITY | 250,800.00 | 56,850.00 | 68,250.00 | 129,825.00 |
| OVERTIME | 48,581.54 | 1,845.76 | 7,518.48 | 46,637.31 |
| EMPLOYEE BENEFITS | 2,017,519.85 | 545,232.21 | 635,061.34 | 1,211,827.79 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $10,262,021.01 | $2,799,540.62 | $3,338,415.93 | $5,818,786.29 |
| TRAVEL | $99,833.68 | $52,941.56 | $24,565.26 | $137,901.16 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 25,933.99 | 19,453.17 | 12,233.45 | 30,841.80 |
| UTILITIES AND FUEL | 1,789,871.44 | 191,595.18 | 207,552.41 | 577,014.89 |
| COMMUNICATIONS | 108,637.11 | 38,156.85 | 28,185.26 | 41,164.06 |
| MAINTENANCE, REPAIRS AND SERVICE | 91,942.60 | 70,329.02 | 36,456.32 | 65,253.87 |
| PROFESSIONAL SERVICES AND DUES | 323,007.51 | 128,168.23 | 165,142.14 | 230,020.89 |
| SUPPLIES | 2,107,451.71 | 599,103.93 | 572,006.21 | 1,605,133.02 |
| RENTALS AND INSURANCE | 12,558.83 | 2,879.70 | 7,704.48 | 11,601.47 |
| MOTOR VEHICLE OPERATION | 14,300.71 | 8,082.51 | 3,235.13 | 19,513.39 |
| AWARDS AND INDEMNITIES | 309,497.86 | 84,540.11 | 45,006.41 | 185,269.76 |
| GRANTS AND SUBSIDIES | 2,001,645.63 | 35,574.93 | 33,492.50 | 19,138.34 |
| UNCLASSIFIED | | 379.00 | | |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 493,257.47 | 170,670.61 | 115,846.12 | 361,342.49 |
| EQUIPMENT | 43,163.10 | 51,901.23 | 57,621.74 | 34,627.75 |
| BUILDINGS | | 4,120.40 | 8,735.88 | |
| LAND | | | | |
| TOTAL OTHER EXPENDITURES | $7,421,101.64 | $1,457,896.43 | $1,317,783.31 | $3,318,822.89 |
| GRAND TOTAL | $17,683,122.65 | $4,257,437.05 | $4,656,199.24 | $9,137,609.18 |
| FUNDING | | | | |
| STATE APPROPRIATION | $16,871,061.29 | $3,950,538.47 | $4,546,850.49 | $8,741,716.97 |
| DEPARTMENT REVENUE FEDERAL SOURCE | 42,911.23 | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 622,343.13 | | 102,132.46 | 365,797.61 |
| INTER-DEPARTMENTAL REVENUE | 146,807.00 | | 7,216.29 | 30,094.60 |
| RESERVES | | | | |
| TOTAL FUNDING | $17,683,122.65 | $3,950,538.47 | $4,656,199.24 | $9,137,609.18 |

EXPENDITURES
ADULT INSTITUTIONS
FISCAL YEAR 1984-85

| DESCRIPTION | TURNEY CENTER | EAST TENNESSEE RECEPTION CENTER | MIDDLE TENNESSEE RECEPTION CENTER | WEST TENNESSEE RECEPTION CENTER |
|---|---|---|---|---|
| EXPENDITURES | | | | |
| REGULAR SALARIES | $4,184,556.88 | $3,264,831.67 | $3,151,979.12 | $2,870,851.11 |
| LONGEVITY | 119,550.00 | 126,675.00 | 88,350.00 | 74,400.00 |
| OVERTIME | 63,888.98 | 18,899.78 | 10,171.20 | 9,886.83 |
| EMPLOYEE BENEFITS | 1,138,512.15 | 881,059.78 | 793,432.05 | 712,587.18 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $5,506,508.01 | $4,291,465.23 | $4,043,932.37 | $3,667,725.12 |
| TRAVEL | $86,281.49 | $77,279.29 | $336,046.53 | $95,094.72 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 9,851.51 | 23,648.27 | 34,033.35 | 36,945.25 |
| UTILITIES AND FUEL | 633,377.23 | 336,831.87 | 378,044.76 | 338,285.42 |
| COMMUNICATIONS | 74,695.61 | 34,715.43 | 33,693.10 | 42,501.52 |
| MAINTENANCE, REPAIRS AND SERVICE | 278,644.29 | 12,959.53 | 69,338.44 | 38,957.81 |
| PROFESSIONAL SERVICES AND DUES | 156,135.29 | 94,586.87 | 177,544.65 | 127,308.39 |
| SUPPLIES | 1,681,375.01 | 1,285,262.17 | 1,228,815.83 | 862,138.38 |
| RENTALS AND INSURANCE | 33,511.35 | 7,117.45 | 3,601.79 | 6,325.90 |
| MOTOR VEHICLE OPERATION | 36,205.82 | 19,534.83 | 76,734.43 | (1,676.55) |
| AWARDS AND INDEMNITIES | 186,570.34 | 58,502.22 | 64,646.04 | 68,989.73 |
| GRANTS AND SUBSIDIES | 11,440.49 | 28,661.21 | 2,645.08 | 42,048.91 |
| UNCLASSIFIED | | | | |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 541,303.50 | 160,531.04 | 214,779.87 | 81,170.24 |
| EQUIPMENT | 80,523.70 | 148,094.41 | 12,396.42 | 56,203.89 |
| BUILDINGS | 5,331.89 | | | 3,476.57 |
| LAND | | | | |
| TOTAL OTHER EXPENDITURES | $3,815,247.52 | $2,287,724.59 | $2,632,320.29 | $1,797,770.18 |
| GRAND TOTAL | $9,321,755.53 | $6,579,189.82 | $6,676,252.66 | $5,465,495.30 |
| FUNDING | | | | |
| STATE APPROPRIATION | $8,998,567.72 | $6,390,038.00 | $6,363,610.27 | $5,351,722.92 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 308,281.62 | 183,429.01 | 221,343.18 | 100,350.08 |
| INTER-DEPARTMENTAL REVENUE | 14,906.19 | 5,722.81 | 91,299.21 | |
| RESERVES | | | | |
| TOTAL FUNDING | $9,321,755.53 | $6,579,189.82 | $6,676,252.66 | $5,452,073.00 |

EXPENDITURES
ADULT INSTITUTIONS
FISCAL YEAR 1984-85

| DESCRIPTION | SOUTHEAST TENNESSEE STATE REGIONAL CORRECTION FACILITY | MORGAN COUNTY REGIONAL CORRECTION FACILITY | LAKE COUNTY REGIONAL CORRECTION FACILITY |
|---|---|---|---|
| EXPENDITURES | | | |
| REGULAR SALARIES | $3,957,400.07 | $3,825,533.90 | $3,503,815.08 |
| LONGEVITY | 63,825.00 | 78,750.00 | 58,200.00 |
| OVERTIME | 9,800.37 | 39,749.12 | 6,968.03 |
| EMPLOYEE BENEFITS | 1,073,560.69 | 1,040,306.57 | 917,858.97 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $5,104,586.13 | $4,984,339.59 | $4,486,842.08 |
| TRAVEL | $110,814.19 | $100,765.22 | $110,953.57 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 26,340.95 | 21,987.33 | 36,012.48 |
| UTILITIES AND FUEL | 379,787.38 | 394,122.95 | 376,448.05 |
| COMMUNICATIONS | 39,087.61 | 38,213.96 | 40,351.11 |
| MAINTENANCE, REPAIRS AND SERVICE | 21,209.46 | 28,554.48 | 63,335.15 |
| PROFESSIONAL SERVICES AND DUES | 166,295.34 | 148,277.35 | 175,561.45 |
| SUPPLIES | 1,510,410.93 | 1,470,302.86 | 1,041,023.43 |
| RENTALS AND INSURANCE | 8,435.60 | 5,683.10 | 8,888.36 |
| MOTOR VEHICLE OPERATION | 14,974.78 | 9,412.37 | (3,533.65) |
| AWARDS AND INDEMNITIES | 194,596.43 | 190,969.46 | 213,065.13 |
| GRANTS AND SUBSIDIES | 17,679.71 | 43,681.76 | 13,184.04 |
| UNCLASSIFIED | | | |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 373,365.22 | 353,162.12 | 202,918.50 |
| EQUIPMENT | 10,703.65 | 13,581.70 | 43,953.37 |
| BUILDINGS | 17,223.12 | 2,695.50 | |
| LAND | | | |
| TOTAL OTHER EXPENDITURES | $2,890,924.37 | $2,821,410.16 | $2,322,160.99 |
| GRAND TOTAL | $7,995,510.50 | $7,805,749.75 | $6,809,003.07 |
| FUNDING | | | |
| STATE APPROPRIATION | $7,607,432.43 | $7,451,629.85 | $6,315,116.17 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 367,989.17 | 344,547.92 | 237,467.55 |
| INTER-DEPARTMENTAL REVENUE | 20,088.90 | 9,571.98 | 256,419.35 |
| RESERVES | | | |
| TOTAL FUNDING | $7,995,510.50 | $7,805,749.75 | $6,809,003.07 |

EXPENDITURES
COMMUNITY SERVICE CENTERS
FISCAL YEAR 1983-84

| DESCRIPTION | REHABILITATIVE SERVICES* | NASHVILLE COMMUNITY SERVICE CENTER |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $907,975.20 | $1,277,140.45 |
| LONGEVITY | 25,275.00 | 40,125.00 |
| OVERTIME | | 797.32 |
| EMPLOYEE BENEFITS | 244,500.13 | 312,452.71 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $1,177,750.33 | $1,630,515.48 |
| TRAVEL | $53,820.28 | $132,500.06 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 8,298.81 | 17,407.76 |
| UTILITIES AND FUEL | 98,609.32 | 257,361.02 |
| COMMUNICATIONS | 23,426.14 | 27,452.57 |
| MAINTENANCE, REPAIRS AND SERVICE | 11,988.60 | 30,194.14 |
| PROFESSIONAL SERVICES AND DUES | 46,533.99 | 22,620.82 |
| SUPPLIES | 248,847.52 | 693,174.06 |
| RENTALS AND INSURANCE | 223.00 | 2,278.06 |
| MOTOR VEHICLE OPERATION | 203.57 | 57,641.79 |
| AWARDS AND INDEMNITIES | 43,382.18 | 187,005.88 |
| GRANTS AND SUBSIDIES | 715.00 | 537.40 |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 2,345.00 | 408,805.17 |
| EQUIPMENT | 2,856.00 | 36,707.30 |
| BUILDINGS | | 2,217.74 |
| TOTAL OTHER EXPENDITURES | $541,249.41 | $1,875,903.77 |
| GRAND TOTAL | $1,718,999.74 | $3,506,419.25 |
| FUNDING | | |
| STATE APPROPRIATION | $1,469,485.11 | $2,448,761.05 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 239,478.32 | 284,031.76 |
| INTER-DEPARTMENTAL REVENUE | 10,036.31 | 773,626.44 |
| RESERVES | | |
| TOTAL FUNDING | $1,718,999.74 | $3,506,419.25 |

* INCLUDES KNOXVILLE COMMUNITY SERVICE CENTER AND

EXPENDITURES
COMMUNITY SERVICE CENTERS
FISCAL YEAR 1984-85

| | CHATTANOOGA COMMUNITY SERVICE CENTER | KNOXVILLE COMMUNITY SERVICE CENTER | NASHVILLE COMMUNITY SERVICE CENTER |
|---|---|---|---|
| EXPENDITURES | | | |
| REGULAR SALARIES | $459,096.82 | $660,285.48 | $1,426,131.62 |
| LONGEVITY | 12,900.00 | 16,275.00 | 44,250.00 |
| OVERTIME | | 602.16 | 900.65 |
| EMPLOYEE BENEFITS | 121,964.67 | 177,445.35 | 351,888.43 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $593,961.49 | $854,607.99 | $1,823,170.70 |
| TRAVEL | $12,944.36 | $54,063.54 | $139,576.76 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 3,358.18 | 4,232.32 | 13,013.31 |
| UTILITIES AND FUEL | 33,465.39 | 53,854.27 | 188,317.09 |
| COMMUNICATIONS | 6,761.75 | 12,890.32 | 17,587.62 |
| MAINTENANCE, REPAIRS AND SERVICE | 4,332.78 | 7,865.28 | 32,096.49 |
| PROFESSIONAL SERVICES AND DUES | 16,554.02 | 27,363.29 | 21,563.20 |
| SUPPLIES | 77,977.37 | 188,191.93 | 431,373.72 |
| RENTALS AND INSURANCE | 226.20 | 1,600.00 | 489.07 |
| MOTOR VEHICLE OPERATION | 621.30 | 185.40 | 13,753.86 |
| AWARDS AND INDEMNITIES | 13,358.29 | 22,940.21 | 156,778.95 |
| GRANTS AND SUBSIDIES | 3,020.48 | 17,422.05 | 1,733.45 |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 9,772.39 | 15,109.04 | 72,854.18 |
| EQUIPMENT | 40,977.56 | 37,036.93 | 36,309.51 |
| BUILDINGS | | 4,880.00 | 38,186.00 |
| TOTAL OTHER EXPENDITURES | $225,364.07 | $447,634.58 | $1,163,633.31 |
| GRAND TOTAL | $819,325.56 | $1,302,242.57 | $2,986,804.01 |
| FUNDING | | | |
| STATE APPROPRIATION | $785,637.95 | $1,235,467.65 | $2,798,262.08 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 30,586.36 | 65,164.10 | 105,686.17 |
| INTER-DEPARTMENTAL REVENUE | 3,101.25 | 1,610.82 | 82,855.76 |
| RESERVES | | | |
| TOTAL FUNDING | $819,325.56 | $1,302,242.57 | $2,986,804.01 |

EXPENDITURES
JUVENILE INSTITUTIONS
FISCAL YEAR 1983-84

| DESCRIPTION | SPENCER YOUTH CENTER | TAFT YOUTH CENTER | TENNESSEE YOUTH CENTER | JOHN S. WILDER YOUTH DEVELOPMENT CENTER |
|---|---|---|---|---|
| **EXPENDITURES** | | | | |
| REGULAR SALARIES | $2,868,641.77 | $2,274,163.50 | $1,065,278.41 | $1,679,561.96 |
| LONGEVITY | 114,075.00 | 84,375.00 | 42,825.00 | 56,475.00 |
| OVERTIME | 13,855.15 | 4,661.21 | 126.36 | |
| EMPLOYEE BENEFITS | 693,134.08 | 612,094.13 | 271,095.88 | 431,298.49 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $3,689,706.00 | $2,975,293.84 | $1,379,325.65 | $2,167,335.45 |
| TRAVEL | $70,638.83 | $63,087.70 | $31,924.56 | $24,649.16 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 15,475.84 | 5,592.53 | 3,368.21 | 9,294.29 |
| UTILITIES AND FUEL | 461,685.79 | 385,922.97 | 130,353.73 | 218,181.35 |
| COMMUNICATIONS | 72,140.46 | 28,421.20 | 16,296.00 | 24,207.65 |
| MAINTENANCE, REPAIRS AND SERVICE | 48,780.01 | 23,459.80 | 16,204.24 | 23,284.06 |
| PROFESSIONAL SERVICES AND DUES | 103,161.93 | 68,730.68 | 31,408.38 | 35,092.62 |
| SUPPLIES | 529,226.50 | 562,665.20 | 199,044.13 | 259,534.32 |
| RENTALS AND INSURANCE | 33,538.61 | 4,520.00 | 471.28 | 8,636.25 |
| MOTOR VEHICLE OPERATION | 5,295.45 | 2,687.63 | 2,730.73 | 8,480.77 |
| AWARDS AND INDEMNITIES | 19,377.75 | 10,247.40 | 12,222.75 | 14,844.96 |
| GRANTS AND SUBSIDIES | 22,626.62 | 24,662.41 | 12,719.00 | 7,848.92 |
| UNCLASSIFIED | | | 8,434.00 | |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 18,074.81 | 29,249.79 | 26,184.72 | |
| EQUIPMENT | 41,446.36 | 22,564.63 | 11,611.12 | 15,796.37 |
| BUILDINGS | 4,383.94 | | | |
| LAND | | | | |
| HIGHWAY CONSTRUCTION | | 662.50 | | |
| TOTAL OTHER EXPENDITURES | $1,445,853.00 | $1,232,484.44 | $502,972.85 | $649,850.72 |
| GRAND TOTAL | $5,135,559.00 | $4,207,778.28 | $1,882,298.50 | $2,817,186.17 |
| **FUNDING** | | | | |
| STATE APPROPRIATION | $4,753,607.33 | $3,866,973.03 | $1,697,939.69 | $2,583,757.37 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 24,880.55 | 75,137.10 | 29,028.94 | 1,740.52 |
| INTER-DEPARTMENTAL REVENUE | 357,071.12 | 265,668.15 | 155,329.87 | 231,688.28 |
| RESERVES | | | | |
| TOTAL FUNDING | $5,135,559.00 | $4,207,778.28 | $1,882,298.50 | $2,817,186.17 |

EXPENDITURES
JUVENILE INSTITUTIONS
FISCAL YEAR 1984-85

| DESCRIPTION | SPENCER YOUTH CENTER | TAFT YOUTH CENTER | TENNESSEE YOUTH CENTER | JOHN S. WILDER YOUTH DEVELOPMENT CENTER |
|---|---|---|---|---|
| EXPENDITURES | | | | |
| REGULAR SALARIES | $2,868,641.77 | $2,274,163.50 | $1,065,278.41 | $1,679,561.96 |
| LONGEVITY | 114,075.00 | 84,375.00 | 42,825.00 | 56,475.00 |
| OVERTIME | 13,855.15 | 4,661.21 | 126.36 | |
| EMPLOYEE BENEFITS | 693,134.08 | 612,094.13 | 271,095.88 | 431,298.49 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $3,689,706.00 | $2,975,293.84 | $1,379,325.65 | $2,167,336.46 |
| TRAVEL | $70,638.83 | $63,087.70 | $31,924.56 | $24,649.16 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 15,475.94 | 5,592.53 | 3,368.21 | 9,294.29 |
| UTILITIES AND FUEL | 461,685.79 | 385,922.97 | 130,353.73 | 218,181.35 |
| COMMUNICATIONS | 72,140.46 | 28,421.20 | 16,296.00 | 24,207.65 |
| MAINTENANCE, REPAIRS AND SERVICE | 48,780.01 | 23,469.80 | 16,204.24 | 23,284.08 |
| PROFESSIONAL SERVICES AND DUES | 103,161.93 | 68,730.68 | 31,408.38 | 35,092.62 |
| SUPPLIES | 529,226.50 | 562,665.20 | 199,044.13 | 259,534.32 |
| RENTALS AND INSURANCE | 33,538.61 | 4,520.00 | 471.28 | 8,636.25 |
| MOTOR VEHICLE OPERATION | 5,295.45 | 2,687.63 | 2,730.73 | 8,480.77 |
| AWARDS AND INDEMNITIES | 19,377.75 | 10,247.40 | 12,222.75 | 14,844.96 |
| GRANTS AND SUBSIDIES | 22,626.62 | 24,662.41 | 12,719.00 | 7,848.92 |
| UNCLASSIFIED | | | 8,434.00 | |
| STORES FOR RESALE, REISSUE OR MANUFACTURE | 18,074.81 | 29,249.79 | 26,184.72 | |
| EQUIPMENT | 41,446.36 | 22,564.63 | 11,611.12 | 15,796.37 |
| BUILDINGS | 4,383.94 | | | |
| LAND | | | | |
| HIGHWAY CONSTRUCTION | | 662.50 | | |
| TOTAL OTHER EXPENDITURES | $1,445,853.00 | $1,232,484.44 | $502,972.86 | $649,850.72 |
| GRAND TOTAL | $5,135,559.00 | $4,207,778.28 | $1,882,298.50 | $2,817,186.17 |
| FUNDING | | | | |
| STATE APPROPRIATION | $4,753,607.33 | $3,866,973.03 | $1,697,939.69 | $2,583,757.37 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 24,880.55 | 75,137.10 | 29,028.94 | 1,740.52 |
| INTER-DEPARTMENTAL REVENUE | 357,071.12 | 265,668.15 | 155,329.87 | 231,688.28 |
| RESERVES | | | | |
| TOTAL FUNDING | $5,135,559.00 | $4,207,778.28 | $1,882,298.50 | $2,817,186.17 |

EXPENDITURES
WORK CAMPS

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $151,835.26 | $592,454.56 |
| LONGEVITY | 8,025.00 | 12,225.00 |
| OVERTIME | 49.36 | 6,096.95 |
| EMPLOYEE BENEFITS | 44,448.77 | 170,197.96 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $204,358.39 | $780,974.47 |
| TRAVEL | $8,982.32 | $45,972.82 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 4,019.02 | 4,472.84 |
| UTILITIES AND FUEL | 2,166.78 | 32,318.73 |
| COMMUNICATIONS | 8,132.74 | 19,270.41 |
| MAINTENANCE, REPAIRS AND SERVICE | 138.00 | 7,414.12 |
| PROFESSIONAL SERVICES AND DUES | 281.08 | 12,266.23 |
| SUPPLIES | 103,152.30 | 280,242.57 |
| RENTALS AND INSURANCE | 2,562.01 | 8,763.46 |
| MOTOR VEHICLE OPERATION | 8,484.68 | 16,013.64 |
| AWARDS AND INDEMNITIES | 300.00 | 20,603.98 |
| GRANTS AND SUBSIDIES | 395.00 | 1,963.04 |
| STORES-RESALE, REISSUE, MANUFACTURE | | $2,392.75 |
| EQUIPMENT | $159,665.77 | $151,158.97 |
| BUILDINGS | $2,259.00 | $3,297.89 |
| HIGHWAY CONSTRUCTION | | 1,501.00 |
| TOTAL OTHER EXPENDITURES | $300,538.70 | $607,652.45 |
| GRAND TOTAL | $504,897.09 | $1,388,626.92 |

EXPENDITURES
CORRECTION TRAINING ACADEMY

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $407,562.02 | $820,374.06 |
| LONGEVITY | 11,325.00 | 26,475.00 |
| OVERTIME | 4,462.61 | 3,544.49 |
| EMPLOYEE BENEFITS | 91,641.49 | 205,264.46 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $514,991.12 | $1,055,658.01 |
| TRAVEL | $12,782.28 | $33,091.97 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 5,685.09 | 11,780.81 |
| UTILITIES AND FUEL | 122,968.99 | 140459.21 |
| COMMUNICATIONS | 25,398.21 | 27,856.46 |
| MAINTENANCE, REPAIRS AND SERVICE | 15,894.04 | 46,553.20 |
| PROFESSIONAL SERVICES AND DUES | 18,896.91 | 30,276.77 |
| SUPPLIES | 144,331.02 | 439,112.08 |
| RENTALS AND INSURANCE | 1,979.89 | 2,954.37 |
| MOTOR VEHICLE OPERATION | 5,750.09 | 4,484.75 |
| AWARDS AND INDEMNITIES | 3,000.60 | 95.68 |
| GRANTS AND SUBSIDIES | 630.57 | 22,425.41 |
| EQUIPMENT | $8,638.41 | $25,325.07 |
| BUILDINGS | | 3,660.00 |
| TOTAL OTHER EXPENDITURES | $365,956.10 | $788,075.78 |
| GRAND TOTAL | $880,947.22 | $1,843,733.79 |
| FUNDING | | |
| STATE APPROPRIATION | $879,775.45 | $1,841,535.47 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 1,171.77 | 2,198.32 |
| INTER-DEPARTMENTAL REVENUE | | |
| TOTAL FUNDING | $880,947.22 | $1,843,733.79 |

EXPENDITURES
INDUSTRIES

| DESCRIPTION | FISCAL YEAR 1984-85 |
|---|---|
| EXPENDITURES | |
| REGULAR SALARIES | $1,077,031.93 |
| LONGEVITY | 30,525.00 |
| EMPLOYEE BENEFITS | 284,945.82 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $1,392,502.75 |
| TRAVEL | $143,855.87 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 7,841.18 |
| UTILITIES AND FUEL | 209,092.11 |
| COMMUNICATIONS | 15,304.52 |
| MAINTENANCE, REPAIRS AND SERVICE | 78,130.59 |
| PROFESSIONAL SERVICES AND DUES | 2,993.07 |
| SUPPLIES | 247,738.86 |
| RENTALS AND INSURANCE | 10,080.27 |
| MOTOR VEHICLE OPERATION | 1,824.24 |
| AWARDS AND INDEMNITIES | 463,473.30 |
| GRANTS AND SUBSIDIES | |
| STORES-RESALE, REISSUE, MANUFACTURE | 3,711,483.77 |
| EQUIPMENT | $15,749.00 |
| BUILDINGS | 588.00 |
| TOTAL OTHER EXPENDITURES | $4,908,154.78 |
| GRAND TOTAL | $6,300,657.53 |
| FUNDING | |
| STATE APPROPRIATION | $951,631.21 |
| DEPARTMENT REVENUE FEDERAL SOURCE | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 543,018.61 |
| INTER-DEPARTMENTAL REVENUE | 4,797,316.24 |
| RESERVES | 8,691.47 |
| TOTAL FUNDING | $6,300,657.53 |

NOTE: DURING FY 1983-84 ALL INDUSTRY COSTS WERE INCLUDED IN THE INSTITUTION'S BUDGET.

## EXPENDITURES
## FARMS

| DESCRIPTION | FISCAL YEAR 1984-85 |
|---|---|
| **EXPENDITURES** | |
| REGULAR SALARIES | $517,878.84 |
| LONGEVITY | 12,450.00 |
| EMPLOYEE BENEFITS | 142,822.05 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $673,150.89 |
| TRAVEL | $73,133.03 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 438.90 |
| UTILITIES AND FUEL | 38,619.96 |
| COMMUNICATIONS | 8,700.61 |
| MAINTENANCE, REPAIRS AND SERVICE | 47,437.45 |
| PROFESSIONAL SERVICES AND DUES | 44,504.23 |
| SUPPLIES | 1,086,511.48 |
| RENTALS AND INSURANCE | 28,642.26 |
| MOTOR VEHICLE OPERATION | 220,185.58 |
| AWARDS AND INDEMNITIES | 137,457.22 |
| GRANTS AND SUBSIDIES | 162.21 |
| UNCLASSIFIED | 3.50 |
| STORES-RESALE, REISSUE, MANUFACTURE | 272,325.30 |
| EQUIPMENT | $390,957.84 |
| BUILDINGS | 24,561.67 |
| TOTAL OTHER EXPENDITURES | $2,373,641.24 |
| GRAND TOTAL | $3,046,792.13 |
| **FUNDING** | |
| STATE APPROPRIATION | $623,735.70 |
| DEPARTMENT REVENUE FEDERAL SOURCE | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 749,530.77 |
| INTER-DEPARTMENTAL REVENUE | 1,673,525.66 |
| RESERVES | |
| TOTAL FUNDING | $3,046,792.13 |

NOTE: DURING FY 1983-84 ALL FARM COSTS WERE INCLUDED IN THE INSTITUTION'S BUDGET.

EXPENDITURES
ADULT PROBATION

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $2,795,827.20 | $3,966,853.48 |
| LONGEVITY | 110,100.00 | 118,950.00 |
| OVERTIME | 533.95 | |
| EMPLOYEE BENEFITS | 695,401.53 | 981,023.31 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $3,601,862.68 | $5,066,826.79 |
| TRAVEL | $195,809.20 | $277,071.96 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 44,450.40 | 51,869.03 |
| UTILITIES AND FUEL | 8,810.07 | 3,133.57 |
| COMMUNICATIONS | 167,007.67 | 209,937.43 |
| MAINTENANCE, REPAIRS AND SERVICE | 14,437.06 | 14,551.69 |
| PROFESSIONAL SERVICES AND DUES | 53,760.52 | 208,091.21 |
| SUPPLIES | 78,935.14 | 89,466.28 |
| RENTALS AND INSURANCE | 193,774.55 | 238,791.45 |
| AWARDS AND INDEMNITIES | 1,716.35 | 561.05 |
| GRANTS AND SUBSIDIES | 1,960.00 | 2,025.00 |
| UNCLASSIFIED | 9,788.00 | |
| EQUIPMENT | 23,334.67 | $6,877.01 |
| TOTAL OTHER EXPENDITURES | $793,783.63 | $1,102,375.68 |
| GRAND TOTAL | $4,395,646.31 | $6,169,202.47 |
| FUNDING | | |
| STATE APPROPRIATION | $4,264,721.38 | $6,042,880.87 |
| DEPARTMENT REVENUE FEDERAL SOURCE | 6,607.57 | 7,098.41 |
| DEPARTMENT REVENUE - CURRENT SERVICES | 92,156.68 | 116,864.47 |
| INTER-DEPARTMENTAL REVENUE | 32,160.68 | 2,358.72 |
| TOTAL FUNDING | $4,395,646.31 | $6,169,202.47 |

EXPENDITURES
JUVENILE PROBATION

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $2,311,515.36 | $2,596,117.49 |
| LONGEVITY | 106,200.00 | 108,825.00 |
| OVERTIME | | |
| EMPLOYEE BENEFITS | 568,788.60 | 643,041.83 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $2,986,503.96 | $3,347,984.32 |
| TRAVEL | $193,830.94 | $224,578.18 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 23,163.03 | 23,583.99 |
| UTILITIES AND FUEL | | 2,588.37 |
| COMMUNICATIONS | 95,918.91 | 114,172.08 |
| MAINTENANCE, REPAIRS AND SERVICE | 3,667.79 | 10,682.53 |
| PROFESSIONAL SERVICES AND DUES | 16,321.61 | 19,484.12 |
| SUPPLIES | 16,329.24 | 23,184.42 |
| RENTALS AND INSURANCE | 119,993.85 | 134,788.00 |
| AWARDS AND INDEMNITIES | 205.80 | 177.00 |
| GRANTS AND SUBSIDIES | 1,575.00 | 1,135.00 |
| EQUIPMENT | 5,835.22 | 5,020.16 |
| TOTAL OTHER EXPENDITURES | $476,841.39 | $559,393.85 |
| GRAND TOTAL | $3,463,345.35 | $3,907,378.17 |
| FUNDING | | |
| STATE APPROPRIATION | $3,420,116.80 | $3,901,435.50 |
| DEPARTMENT REVENUE FEDERAL SOUPCE | 35,724.98 | |
| DEPARTMENT REVENUE - CURRENT SERVICES | 140.00 | |
| INTER-DEPARTMENTAL REVENUE | 7,363.57 | 5,942.67 |
| TOTAL FUNDING | $3,463,345.35 | $3,907,378.17 |

EXPENDITURES
FOSTER AND GROUP HOMES

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| REGULAR SALARIES | $996,701.31 | $1,143,934.27 |
| LONGEVITY | 32,100.00 | 37,650.00 |
| OVERTIME | | |
| EMPLOYEE BENEFITS | 237,265.60 | 276,720.20 |
| TOTAL PERSONAL SERVICES AND BENEFITS | $1,266,066.91 | $1,458,304.47 |
| TRAVEL | $66,207.13 | $93,868.87 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | 2,786.90 | 1,034.01 |
| UTILITIES AND FUEL | 54,953.12 | 52,809.56 |
| COMMUNICATIONS | 34,364.78 | 32,368.90 |
| MAINTENANCE, REPAIRS AND SERVICE | 13,831.74 | 18,211.91 |
| PROFESSIONAL SERVICES AND DUES | 8,170.39 | 12,735.52 |
| SUPPLIES | 229,390.56 | 278,066.50 |
| RENTALS AND INSURANCE | 73,478.61 | 77,012.58 |
| MOTOR VEHICLE OPERATION | 21,051.43 | 10,298.61 |
| AWARDS AND INDEMNITIES | 19,242.31 | 20,108.65 |
| GRANTS AND SUBSIDIES | 539,179.85 | 858,085.82 |
| EQUIPMENT | 58,019.94 | 64,466.83 |
| BUILDINGS | | 5,475.00 |
| HIGHWAY CONSTRUCTION | | 1,150.00 |
| TOTAL OTHER EXPENDITURES | $1,120,676.76 | $1,525,692.76 |
| GRAND TOTAL | $2,386,743.67 | $2,983,997.23 |
| FUNDING | | |
| STATE APPROPRIATION | $2,342,897.50 | $2,940,883.07 |
| DEPARTMENT REVENUE FEDERAL SOURCE | | |
| DEPARTMENT REVENUE - CURRENT SERVICES | | |
| INTER-DEPARTMENTAL REVENUE | 43,846.17 | 46,114.16 |
| TOTAL FUNDING | $2,386,743.67 | $2,986,997.23 |

EXPENDITURES
STATE PROSECUTIONS

| DESCRIPTION | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| EXPENDITURES | | |
| TRAVEL | $19,822.77 | $19,741.61 |
| PRINTING, DUPLICATING, AND FILM PROCESSING | | 10.00 |
| COMMUNICATIONS | 2.30 | 65.60 |
| PROFESSIONAL AND ADMINISTRATION SERVICES | 15,297,796.70 | 16,664,813.71 |
| TOTAL EXPENDITURES | $15,317,621.77 | $16,684,630.92 |
| FUNDING | | |
| APPROPRIATIONS | $15,317,621.77 | $16,684,630.92 |
| TOTAL FUNDING | $15,317,621.77 | $16,684,630.92 |

ANALYSIS OF UNIT COSTS OF SERVICE
FISCAL YEAR 1983-84

| | AVERAGE DAILY COUNT | OCCUPANT COST PER DAY | FOOD COST PER DAY | CLOTHING COST PER YEAR | DRUG COST PER YEAR |
|---|---|---|---|---|---|
| ADULT INSTITUTIONS | | | | | |
| TENNESSEE STATE PENITENTIARY | 1,549 | $29.92 | $2.33 | $80.00 | $34.58 |
| TENNESSEE PRISON FOR WOMEN | 350 | 34.91 | 2.55 | 30.00 | 90.00 |
| DEBERRY CORRECTIONAL INSTITUTE | 276 | 41.55 | 2.27 | 54.71 | 96.95 |
| FORT PILLOW | 783 | 23.00 | 2.40 | 73.00 | 44.70 |
| TURNEY CENTER | 1,033 | 21.83 | 2.40 | 73.00 | 18.11 |
| EAST TENNESSEE RECEPTION CENTER | 424 | 38.05 | 2.75 | 91.25 | 39.41 |
| MIDDLE TENNESSEE RECEPTION CENTER | 331 | 36.79 | 2.40 | 91.25 | 10.66 |
| WEST TENNESSEE RECEPTION CENTER | 377 | 29.70 | 2.23 | 91.25 | 52.51 |
| SOUTHEAST TENNESSEE STATE REGIONAL CORRECTION FACILITY | 764 | 26.25 | 2.40 | 73.00 | 25.10 |
| MORGAN COUNTY REGIONAL CORRECTION FACILITY | 633 | 26.15 | 2.40 | 73.00 | 45.00 |
| LAKE COUNTY REGIONAL CORRECTION FACILITY | 648 | 25.41 | 2.40 | 54.75 | 56.75 |
| ADULT TOTAL | 7,168 | $333.56 | $26.53 | $785.21 | $513.77 |
| COMMUNITY SERVICE CENTERS | | | | | |
| REHABILITATIVE SERVICES | 487 | $15.72 | $2.02 | $33.33 | $33.33 |
| NASHVILLE COMMUNITY SERVICE CENTER | 384 | 24.60 | 2.07 | 90.00 | 20.00 |
| COMMUNITY SERVICE CENTER TOTAL | 871 | $40.32 | $4.09 | $123.33 | $53.33 |
| WAYNE COUNTY WORK CAMP | 107 | $55.43 | $2.15 | $54.75 | $36.50 |
| GRAND TOTAL | $8,146.00 | $429.31 | $32.77 | $963.29 | $603.60 |

ANALYSIS OF UNIT COSTS OF SERVICE
FISCAL YEAR 1984-85

| | AVERAGE DAILY COUNT | OCCUPANT COST PER DAY | FOOD COST PER DAY | CLOTHING COST PER YEAR | DRUG COST PER YEAR |
|---|---|---|---|---|---|
| ADULT INSTITUTIONS | | | | | |
| TENNESSEE STATE PENITENTIARY | 1,131 | $42.84 | $2.97 | $102.39 | $55.44 |
| TENNESSEE PRISON FOR WOMEN | 295 | 39.53 | 2.49 | 46.32 | 127.11 |
| DEBERRY CORRECTIONAL INSTITUTE | 286 | 44.60 | 2.09 | 112.26 | 114.49 |
| FORT PILLOW | 777 | 32.22 | 2.92 | 198.92 | 62.63 |
| TURNEY CENTER | 865 | 29.52 | 2.80 | 162.39 | 47.25 |
| EAST TENNESSEE RECEPTION CENTER | 399 | 45.18 | 2.67 | 114.68 | 60.43 |
| MIDDLE TENNESSEE RECEPTION CENTER | 604 | 30.28 | 2.39 | 106.80 | 76.08 |
| WEST TENNESSEE RECEPTION CENTER | 335 | 44.70 | 2.28 | 98.51 | 27.70 |
| SOUTHEAST TENNESSEE STATE REGIONAL CORRECTION FACILITY | 825 | 26.52 | 2.61 | 175.00 | 34.46 |
| MORGAN COUNTY REGIONAL CORRECTION FACILITY | 819 | 26.11 | 2.67 | 162.10 | 124.10 |
| LAKE COUNTY REGIONAL CORRECTION FACILITY | 704 | 26.50 | 2.67 | 81.72 | 57.52 |
| ADULT TOTAL | 7,040 | $388.00 | $28.56 | $1,361.09 | $787.21 |
| COMMUNITY SERVICE CENTERS | | | | | |
| CHATTANOOOGA COMMUNITY SERVICE CENTER | 39 | 57.56 | 2.35 | 115.00 | 49.00 |
| KNOXVILLE COMMUNITY SERVICE CENTER | 73 | 48.87 | 2.35 | 42.01 | 54.68 |
| NASHVILLE COMMUNITY SERVICE CENTER | 216 | 37.88 | 2.57 | 188.60 | 8.26 |
| COMMUNITY SERVICE CENTER TOTAL | 328 | $144.31 | $7.27 | $345.61 | $111.94 |
| WORK CAMP | | | | | |
| WAYNE COUNTY WORK CAMP | 45 | $88.48 | $3.20 | $171.23 | $100.00 |
| GRAND TOTAL | 7,413 | $620.79 | $39.03 | $1,877.93 | $999.15 |

# ADULT SERVICES

## TOTAL OFFENDERS BY COUNTY

| COUNTY | FISCAL YEAR 1983-84 | RANK | FISCAL YEAR 1984-85 | RANK |
|---|---|---|---|---|
| ANDERSON | 70 | 19 | 62 | 21-22 |
| BEDFORD | 31 | 39-41 | 27 | 46-47 |
| BENTON | 16 | 69-70 | 13 | 73-74 |
| BLEDSOE | 23 | 55-56 | 20 | 55-57 |
| BLOUNT | 102 | 11 | 103 | 12 |
| BRADLEY | 125 | 8 | 120 | 8 |
| CAMPBELL | 21 | 58-59 | 20 | 55-57 |
| CANNON | 17 | 63-64 | 17 | 64-67 |
| CARROLL | 30 | 42 | 26 | 48-49 |
| CARTER | 48 | 28 | 47 | 29 |
| CHEATHAM | 29 | 43 | 30 | 43 |
| CHESTER | 17 | 63-68 | 14 | 71-72 |
| CLAIBORNE | 17 | 63-68 | 18 | 62-63 |
| CLAY | 3 | 91-92 | 4 | 90-91 |
| COCKE | 59 | 22-23 | 65 | 19-20 |
| COFFEE | 81 | 17 | 65 | 19-20 |
| CROCKETT | 10 | 78 | 16 | 68-69 |
| CUMBERLAND | 42 | 31 | 36 | 36 |
| DAVIDSON | 1123 | 2 | 1145 | 2 |
| DECATUR | 7 | 82-84 | 6 | 84-86 |
| DEKALB | 25 | 50-51 | 19 | 58-61 |
| DICKSON | 51 | 26 | 49 | 27 |
| DYER | 63 | 21 | 53 | 26 |
| FAYETTE | 38 | 37 | 32 | 39-40 |
| FENTRESS | 12 | 75-76 | 14 | 71-72 |
| FRANKLIN | 24 | 52-54 | 27 | 46-47 |
| GIBSON | 66 | 20 | 62 | 21-22 |
| GILES | 27 | 46-48 | 26 | 48-49 |
| GRAINGER | 22 | 57 | 19 | 58-61 |
| GREENE | 105 | 10 | 105 | 11 |
| GRUNDY | 17 | 63-68 | 15 | 70 |
| HAMBLEN | 93 | 13 | 91 | 14 |
| HAMILTON | 539 | 4 | 523 | 4 |
| HANCOCK | 9 | 79 | 8 | 80-82 |
| HARDEMAN | 25 | 50-51 | 19 | 58-61 |
| HARDIN | 26 | 49 | 24 | 51 |
| HAWKINS | 40 | 33-34 | 42 | 32-34 |
| HAYWOOD | 24 | 52-54 | 22 | 52 |
| HENDERSON | 15 | 71-72 | 17 | 64-67 |
| HENRY | 39 | 35-36 | 28 | 45 |
| HICKMAN | 15 | 71-72 | 19 | 58-61 |
| HOUSTON | 11 | 77 | 11 | 75-77 |

## TOTAL OFFENDERS BY COUNTY

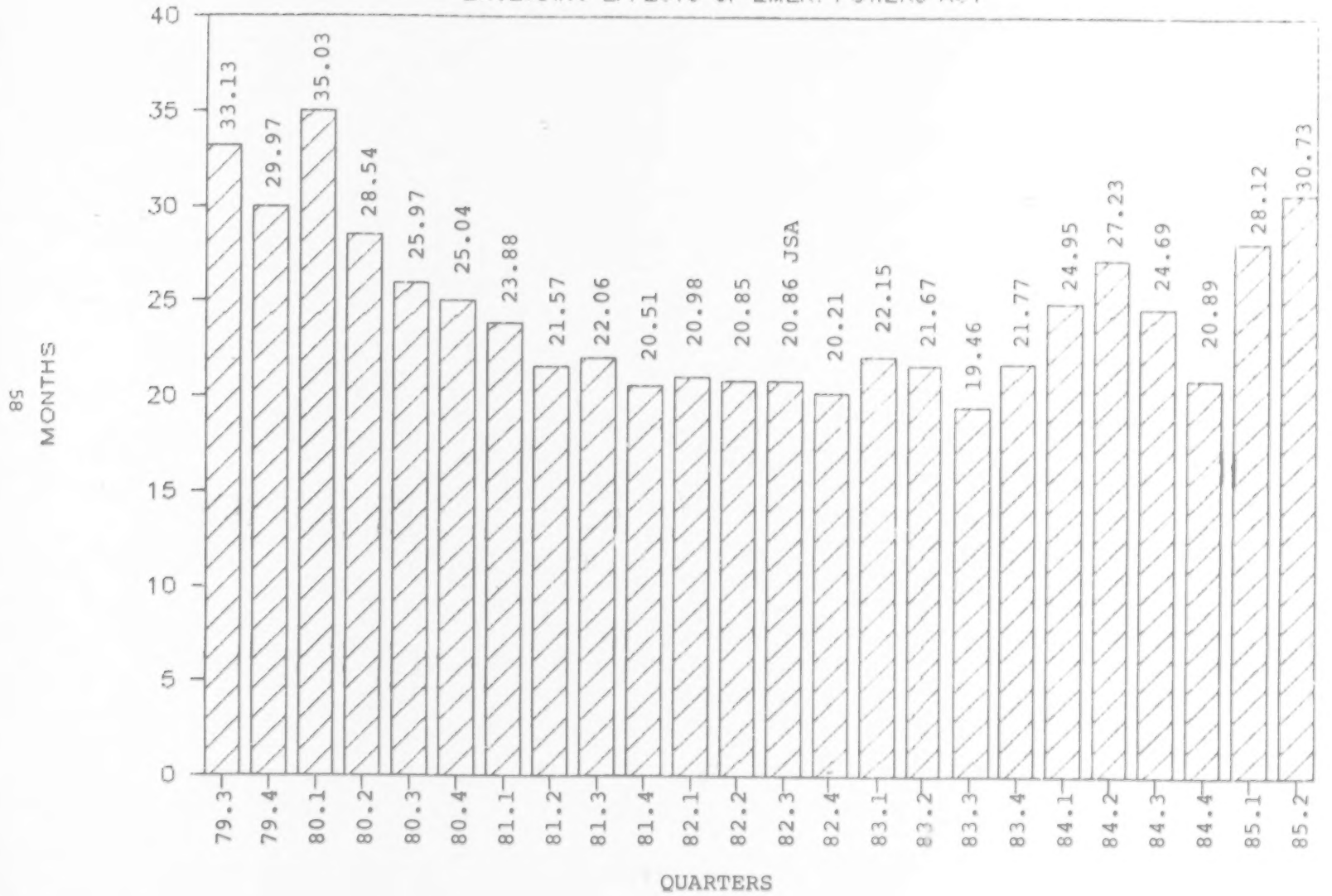
| COUNTY | FISCAL YEAR 1983-84 | RANK | FISCAL YEAR 1984-85 | RANK |
|---|---|---|---|---|
| HUMPHREYS | 33 | 38 | 35 | 37 |
| JACKSON | 4 | 89-90 | 4 | 90-91 |
| JEFFERSON | 31 | 39-41 | 38 | 35 |
| JOHNSON | 7 | 82-84 | 8 | 80-82 |
| KNOX | 737 | 3 | 688 | 3 |
| LAKE | 17 | 63-68 | 20 | 55-57 |
| LAUDERDALE | 31 | 39-41 | 29 | 44 |
| LAWRENCE | 41 | 32 | 42 | 32-34 |
| LEWIS | 5 | 86-88 | 5 | 87-89 |
| LINCOLN | 16 | 69-70 | 17 | 64-67 |
| LOUDON | 39 | 35-36 | 44 | 31 |
| MACON | 6 | 85 | 11 | 75-77 |
| MADISON | 146 | 6 | 173 | 6 |
| MARION | 28 | 45 | 31 | 41-42 |
| MARSHALL | 24 | 52-54 | 21 | 53-54 |
| MAURY | 87 | 16 | 89 | 16 |
| MCMINN | 76 | 18 | 61 | 23-24 |
| MCNAIRY | 18 | 62 | 10 | 78 |
| MEIGS | 3 | 91-92 | 5 | 87-89 |
| MONROE | 44 | 29-30 | 45 | 30 |
| MONTGOMERY | 109 | 9 | 117 | 9 |
| MOORE | 0 | 95 | 2 | 94 |
| MORGAN | 23 | 55-56 | 25 | 50 |
| OBION | 44 | 29-30 | 42 | 32-34 |
| OVERTON | 5 | 86-88 | 6 | 84-86 |
| PERRY | 2 | 93-94 | 1 | 95 |
| PICKETT | 2 | 93-94 | 3 | 92-93 |
| POLK | 12 | 75-76 | 7 | 83 |
| PUTNAM | 27 | 46-48 | 31 | 41-42 |
| RHEA | 29 | 44 | 33 | 38 |
| ROANE | 50 | 27 | 48 | 28 |
| ROBERTSON | 59 | 22-23 | 60 | 25 |
| RUTHERFORD | 133 | 7 | 140 | 7 |
| SCOTT | 19 | 60-61 | 17 | 64-67 |
| SEQUATCHIE | 14 | 73 | 11 | 75-77 |
| SEVIER | 55 | 24-25 | 61 | 23-24 |
| SHELBY | 1825 | 1 | 1810 | 1 |
| SMITH | 17 | 63-68 | 18 | 62-63 |
| STEWART | 8 | 80-81 | 6 | 84-86 |
| SULLIVAN | 246 | 5 | 250 | 5 |
| SUMNER | 94 | 12 | 90 | 15 |
| TIPTON | 27 | 46-48 | 32 | 39-40 |

## TOTAL OFFENDERS BY COUNTY

| COUNTY | FISCAL YEAR 1983-84 | RANK | FISCAL YEAR 1984-85 | RANK |
|---|---|---|---|---|
| TROUSDALE | 5 | 86-88 | 9 | 79 |
| UNICOI | 13 | 74 | 13 | 73-74 |
| UNION | 7 | 82-84 | 8 | 80-82 |
| VAN BUREN | 4 | 89-90 | 5 | 87-89 |
| WARREN | 40 | 33-34 | 66 | 17-18 |
| WASHINGTON | 88 | 14-15 | 101 | 13 |
| WAYNE | 8 | 80-81 | 3 | 92-93 |
| WEAKLEY | 19 | 60-61 | 21 | 53-54 |
| WHITE | 21 | 58-59 | 16 | 68-69 |
| WILLIAMSON | 88 | 14-15 | 110 | 10 |
| WILSON | 55 | 24-25 | 66 | 17-18 |
| TOTAL | 7698 | | 7683 | |

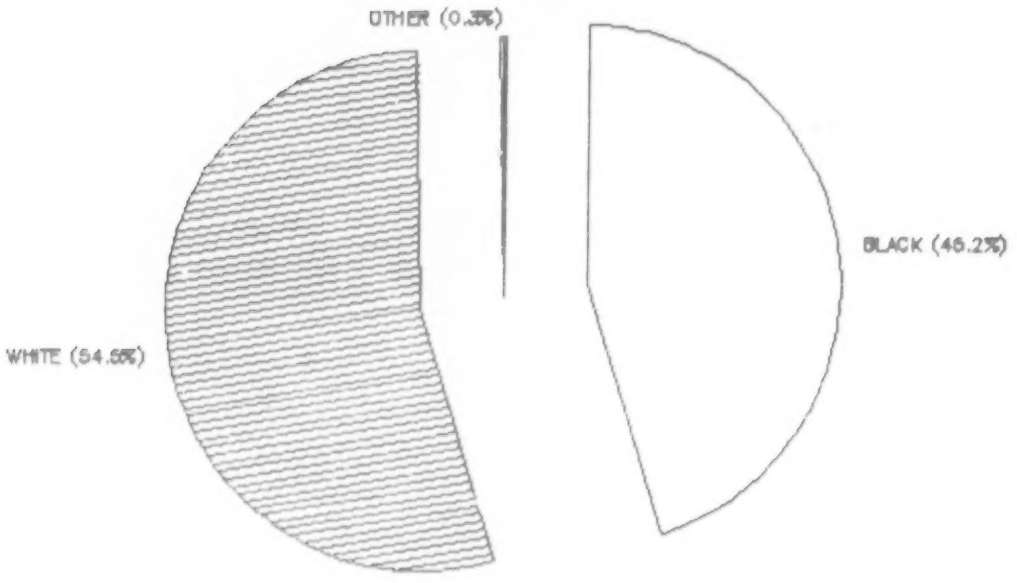
# AVERAGE TIME TO BE SERVED

EXCLUDING EFFECTS OF EMER. POWERS ACT



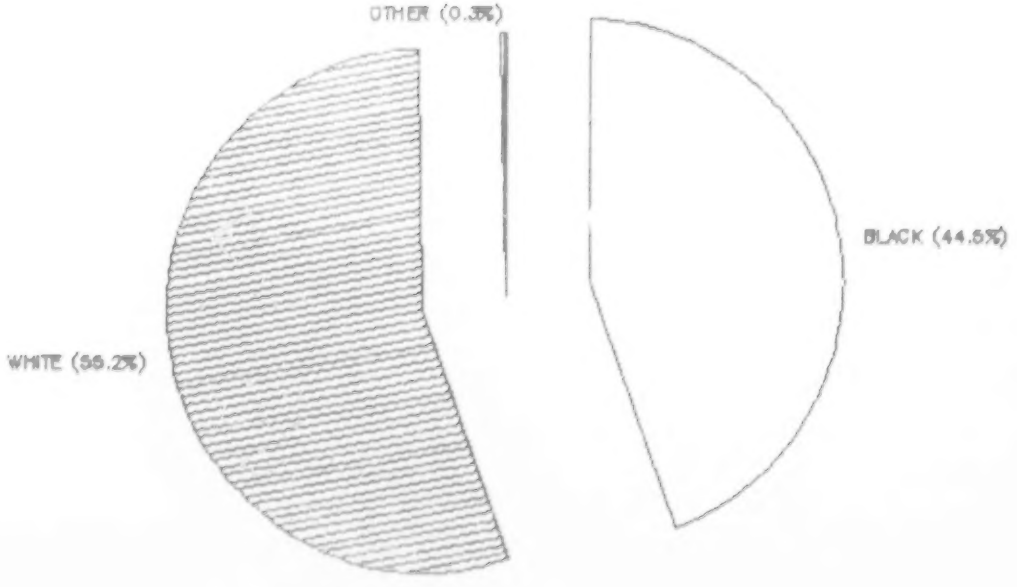
## MALE INMATE POPULATION BY RACE

FISCAL YEAR 1983–84



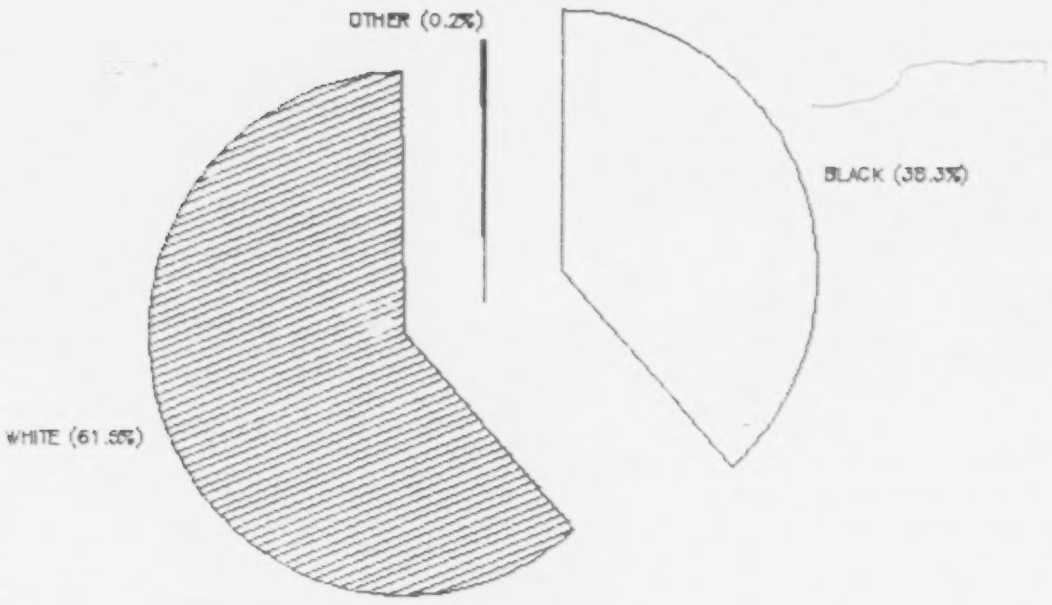

## MALE INMATE POPULATION BY RACE

FISCAL YEAR 1984–85



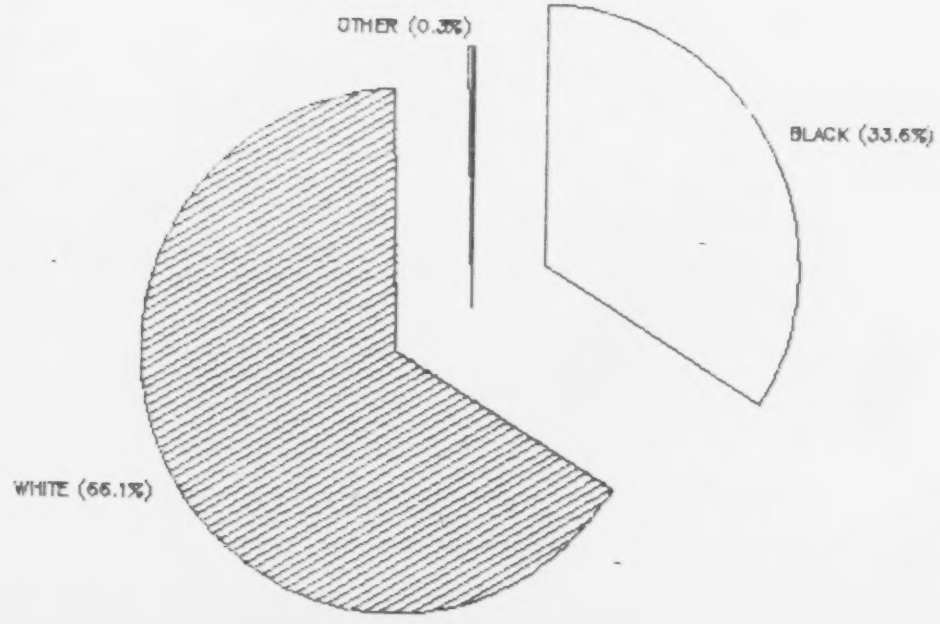
## FEMALE INMATE POPULATION

FY 1983–84



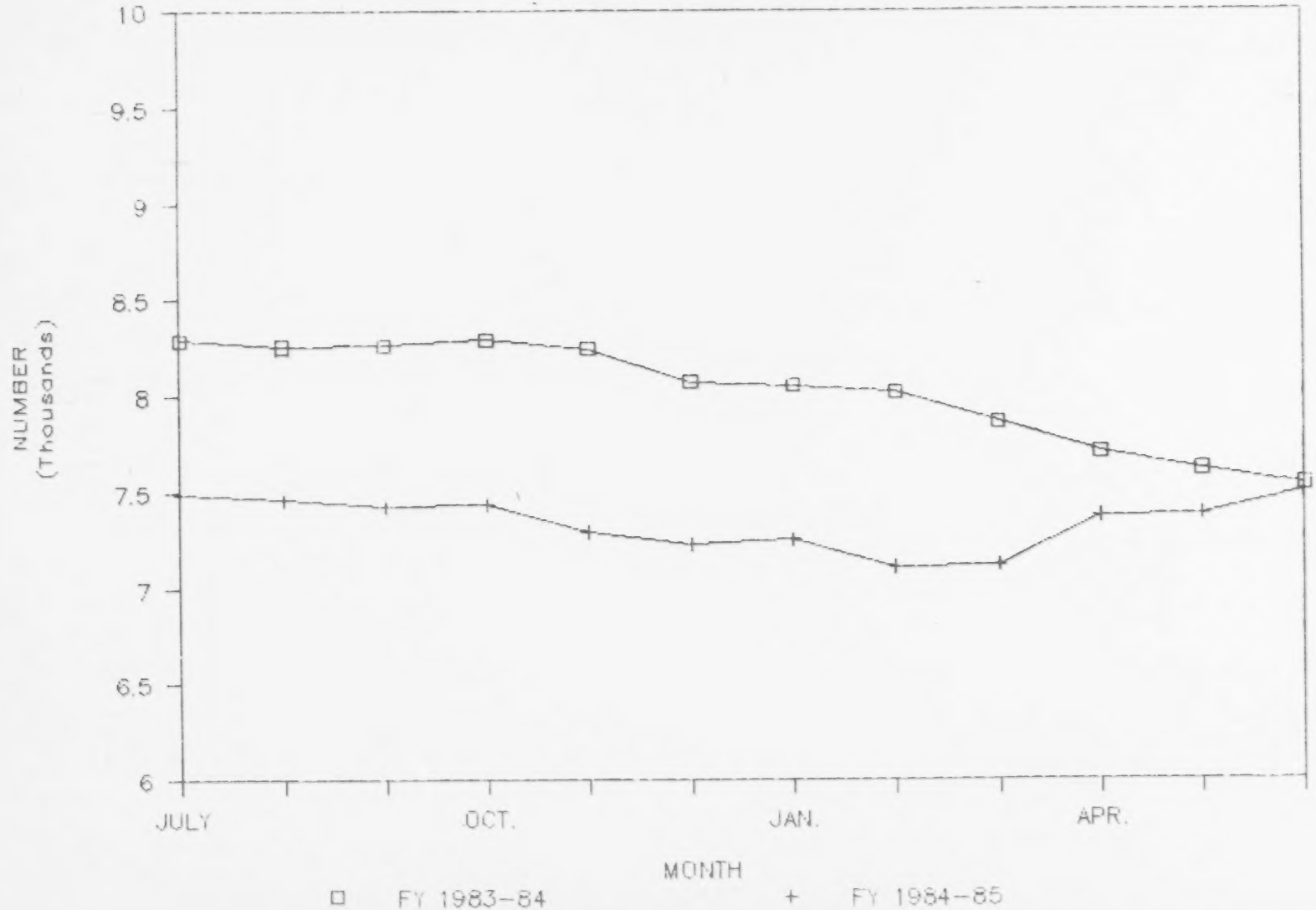

## FEMALE INMATE POPULATION BY RACE

FISCAL YEAR 1984–85



# ADULT IN-HOUSE POPULATION

(END OF MONTH COUNT)



## TWENTY MOST FREQUENT OFFENSES
## FISCAL YEAR 1984-85

| OFFENSE | NUMBER OF OFFENDERS |
|---|---|
| BURGLARY 3 | 329 |
| BURGLARY 2 | 315 |
| GRAND LARCENY (OVER $100) | 243 |
| ROBBERY ARMED WITH A DEADLY WEAPON | 239 |
| RECEIVING STOLEN PROPERTY (OVER $100) | 212 |
| AGGRAVATED ASSAULT | 180 |
| ROBBERY SIMPLE | 145 |
| BURGLARY 1 | 123 |
| MURDER 2 | 110 |
| PETIT LARCENY (UNDER $100) | 109 |
| STOLEN PROPERTY RECEIVED (UNDER $100) | 106 |
| ATTEMPT TO COMMIT FELONY BURGLARY | 101 |
| FORGERY-CHECKS | 92 |
| BURGLARY AUTO | 74 |
| RAPE | 69 |
| AGGRAVATED RAPE | 63 |
| AGGRAVATED SEXUAL BATTERY | 56 |
| SALE OF MARIJUANA-SCHEDULE 6 | 55 |
| PASSING FORGED CHECKS | 55 |
| POSSESSION OF MARIJUANA-SCHEDULE 6 | 48 |

## TWENTY MOST FREQUENT OFFENSES
## FISCAL YEAR 1983-84

| OFFENSE | NUMBER OF OFFENDERS |
|---|---|
| BURGLARY 3 | 325 |
| ROBBERY ARMED WITH A DEADLY WEAPON | 284 |
| BURGLARY 2 | 242 |
| GRAND LARCENY (OVER $100) | 194 |
| AGGRAVATED ASSAULT | 190 |
| RECEIVING STOLEN PROPERTY (OVER $100) | 174 |
| PETIT LARCENY (UNDER $100) | 148 |
| ROBBERY SIMPLE | 148 |
| BURGLARY 1 | 114 |
| MURDER 2 | 106 |
| FORGERY-CHECKS | 96 |
| ATTEMPT TO COMMIT FELONY | 87 |
| STOLEN PROPERTY RECEIVED (UNDER $100) | 83 |
| ATTEMPT TO COMMIT FELONY-BURGLARY | 76 |
| AGGRAVATED RAPE | 74 |
| AGGRAVATED SEXUAL BATTERY | 67 |
| PASSING FORGED CHECKS | 63 |
| BURGLARY AUTO | 62 |
| ASSAULT WITH INTENT TO MURDER | 59 |
| VOLUNTARY MANSLAUGHTER | 59 |

TOP TWENTY OFFENSES BY TOP TEN COMMITTING COUNTIES

FISCAL YEAR 1983-1984

| OFFENSE | SHELBY | DAVIDISON | HAMILTON | KNOX | SULLIVAN | MADISON | GREENE | RUTHERFORD | BRADLEY | GIBSON | HAMBLEN | STATE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARMED ROBBERY | 107 | 65 | 17 | 15 | 1 | 9 | 0 | 5 | 1 | 0 | 0 | 289 |
| BURGLARY 2 | 59 | 20 | 16 | 22 | 6 | 6 | 5 | 4 | 5 | 1 | 0 | 242 |
| GRAND LARCENY | 32 | 8 | 27 | 10 | 4 | 3 | 7 | 0 | 5 | 4 | 3 | 193 |
| AGGRAVATED ASSAULT | 49 | 17 | 10 | 23 | 8 | 7 | 1 | 2 | 3 | 2 | 3 | 190 |
| RECEIVING STOLEN PROPERTY PROPERTY (OVER $100) | 40 | 19 | 12 | 26 | 10 | 4 | 4 | 2 | 1 | 1 | 2 | 173 |
| PETIT LARCENY | 37 | 8 | 19 | 5 | 6 | 4 | 7 | 2 | 2 | 11 | 5 | 149 |
| HOBBERY SIMPLE | 46 | 33 | 12 | 7 | 6 | 1 | 0 | 3 | 1 | 2 | 0 | 148 |
| BURGLARY 1 | 31 | 11 | 9 | 14 | 4 | 3 | 0 | 1 | 0 | 0 | 1 | 114 |
| BURGLARY 3 | 51 | 37 | 31 | 17 | 10 | 9 | 7 | 6 | 10 | 6 | 14 | 108 |
| MURDER 2 | 31 | 21 | 11 | 2 | 4 | 1 | 0 | 1 | 3 | 0 | 0 | 108 |
| FORGERY - CHECKS | 11 | 5 | 14 | 16 | 7 | 3 | 4 | 4 | 0 | 2 | 5 | 96 |
| ATTEMPT TO COMMIT FELONY | 10 | 8 | 7 | 1 | 0 | 5 | 3 | 10 | 3 | 2 | 3 | 87 |
| RECEIVING STOLEN PROPERTY (UNDER $100) | 52 | 6 | 2 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 83 |
| AGGRAVATED RAPE | 27 | 13 | 5 | 1 | 3 | 3 | 1 | 0 | 1 | 0 | 1 | 77 |
| ATTEMPT TO COMMIT FELONY-BURGLARY | 48 | 11 | 4 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 76 |
| AGGRAVATED SEXUAL BATTERY | 13 | 11 | 2 | 7 | 2 | 1 | 2 | 1 | 3 | 0 | 1 | 67 |
| PASSING FORGED CHECKS | 12 | 8 | 6 | 2 | 1 | 1 | 3 | 6 | 1 | 2 | 0 | 63 |
| BURGLARY AUTO | 13 | 8 | 2 | 10 | 7 | 1 | 3 | 0 | 1 | 0 | 2 | 62 |
| ASSAULT WITH INTENT TO MURDER | 17 | 11 | 6 | 2 | 0 | 1 | 0 | 1 | 0 | 1 | 3 | 60 |
| VOLUNTARY MANSLAUGHTER | 24 | 7 | 4 | 2 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 59 |
| TOTAL | 710 | 327 | 216 | 186 | 81 | 64 | 48 | 50 | 41 | 35 | 43 | 2444 |
| TOTAL COMMITMENTS | 965 | 427 | 292 | 250 | 121 | 90 | 84 | 77 | 69 | 68 | 68 | 3777 |

TOP TWENTY OFFENSES BY TOP TEN COMMITTING COUNTIES

FISCAL YEAR 1984-1985

| OFFENSE | SHELBY | DAVIDISON | HAMILTON | KNOX | SULLIVAN | RUTHERFORD | HAMBLEN | GREENE | MADISON | BLOUNT | STATE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BURGLARY 3 | 60 | 37 | 22 | 23 | 13 | 8 | 3 | 13 | 5 | 4 | 329 |
| BURGLARY 2 | 83 | 35 | 19 | 31 | 7 | 12 | 1 | 4 | 2 | 6 | 315 |
| GRAND LARCENY | 42 | 16 | 17 | 16 | 8 | 4 | 13 | 5 | 2 | 1 | 243 |
| ARMED ROBBERY | 93 | 51 | 21 | 9 | 1 | 0 | 0 | 0 | 7 | 4 | 239 |
| RECEIVING STOLEN PROPERTY (OVER $100) | 40 | 24 | 23 | 19 | 5 | 3 | 4 | 9 | 5 | 12 | 212 |
| AGGRAVATED ASSAULT | 34 | 20 | 13 | 14 | 7 | 2 | 4 | 4 | 8 | 1 | 180 |
| ROBBERY SIMPLE | 53 | 19 | 9 | 15 | 3 | 3 | 0 | 3 | 2 | 2 | 145 |
| BURGLARY 1 | 25 | 15 | 11 | 9 | 4 | 5 | 2 | 0 | 1 | 1 | 123 |
| MURDER 2 | 37 | 15 | 14 | 3 | 0 | 2 | 1 | 2 | 0 | 0 | 110 |
| PETIT LARCENY | 53 | 6 | 7 | 5 | 0 | 0 | 1 | 2 | 2 | 1 | 109 |
| RECEIVING STOLEN PROPERTY (UNDER $100) | 68 | 9 | 5 | 2 | 0 | 1 | 1 | 1 | 0 | 1 | 106 |
| ATTEMPT TO COMMIT FELONY--BURGLARY | 64 | 14 | 6 | 4 | 3 | 0 | 0 | 1 | 0 | 0 | 101 |
| FORGERY--CHECKS | 9 | 7 | 9 | 1 | 6 | 4 | 5 | 8 | 4 | 2 | 92 |
| BURGLARY--AUTO | 15 | 9 | 0 | 12 | 6 | 2 | 3 | 3 | 3 | 0 | 74 |
| RAPE | 26 | 12 | 1 | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 69 |
| AGGRAVATED RAPE | 13 | 14 | 2 | 4 | 3 | 0 | 0 | 0 | 1 | 0 | 63 |
| AGRAVATED SEXUAL BATTERY | 9 | 6 | 1 | 7 | 1 | 0 | 0 | 1 | 0 | 1 | 56 |
| MARIJUANA SELLING SCH. 6 | 0 | 1 | 1 | 4 | 4 | 3 | 9 | 1 | 1 | 1 | 55 |
| PASS FORGED CHECKS | 13 | 4 | 4 | 4 | 4 | 5 | 1 | 0 | 1 | 2 | 55 |
| MARIJUANA POSS. SCH. 6 | 10 | 4 | 2 | 2 | 0 | 3 | 1 | 1 | 0 | 0 | 48 |
| TOTAL | 747 | 318 | 187 | 188 | 75 | 57 | 51 | 58 | 44 | 39 | 2724 |
| TOTAL COMMITMENTS | 1055 | 453 | 283 | 264 | 118 | 97 | 82 | 81 | 76 | 70 | 4022 |

## TOTAL ADMISSIONS BY COUNTY

| COUNTY | FISCAL YEAR 1983-1984 | FISCAL YEAR 1984-1985 |
|---|---|---|
| ANDERSON | 29 | 30 |
| BEDFORD | 15 | 10 |
| BENTON | 8 | 8 |
| BLEDSOE | 8 | 2 |
| BLOUNT | 56 | 70 |
| BRADLEY | 69 | 68 |
| CAMPBELL | 5 | 6 |
| CANNON | 12 | 11 |
| CARROLL | 22 | 19 |
| CARTER | 18 | 26 |
| CHEATHAM | 6 | 11 |
| CHESTER | 13 | 5 |
| CLAIBORNE | 11 | 9 |
| CLAY | 0 | 1 |
| COCKE | 24 | 37 |
| COFFEE | 37 | 40 |
| CROCKETT | 6 | 21 |
| CUMBERLAND | 27 | 21 |
| DAVIDSON | 427 | 453 |
| DECATUR | 4 | 10 |
| DEKALB | 14 | 18 |
| DICKSON | 24 | 15 |
| DYER | 38 | 37 |
| FAYETTE | 12 | 10 |
| FENTRESS | 3 | 5 |
| FRANKLIN | 11 | 12 |
| GIBSON | 68 | 45 |
| GILES | 20 | 14 |
| GRAINGER | 8 | 10 |
| GREENE | 84 | 81 |
| GRUNDY | 7 | 10 |
| HAMBLEN | 68 | 82 |
| HAMILTON | 292 | 283 |
| HANCOCK | 9 | 11 |
| HARDEMAN | 17 | 9 |
| HARDIN | 19 | 22 |
| HAWKINS | 29 | 34 |
| HAYWOOD | 23 | 15 |
| HENDERSON | 9 | 10 |
| HENRY | 27 | 15 |
| HICKMAN | 10 | 4 |
| HOUSTON | 3 | 0 |

## TOTAL ADMISSIONS BY COUNTY

| COUNTY | FISCAL YEAR 1983-1984 | FISCAL YEAR 1984-1985 |
|---|---|---|
| HUMPHREYS | 8 | 24 |
| JACKSON | 1 | 2 |
| JEFFERSON | 13 | 13 |
| JOHNSON | 1 | 2 |
| KNOX | 250 | 264 |
| LAKE | 11 | 6 |
| LAUDERDALE | 11 | 8 |
| LAWRENCE | 27 | 28 |
| LEWIS | 1 | 1 |
| LINCOLN | 9 | 8 |
| LOUDON | 15 | 19 |
| MACON | 4 | 5 |
| MADISON | 90 | 76 |
| MARION | 9 | 12 |
| MARSHALL | 18 | 6 |
| MAURY | 28 | 39 |
| MCMINN | 22 | 25 |
| MCNAIRY | 9 | 4 |
| MEIGS | 0 | 2 |
| MONROE | 22 | 13 |
| MONTGOMERY | 41 | 61 |
| MOORE | 1 | 2 |
| MORGAN | 7 | 5 |
| OBION | 39 | 18 |
| OVERTON | 4 | 3 |
| PERRY | 0 | 3 |
| PICKETT | 1 | 1 |
| POLK | 10 | 3 |
| PUTNAM | 12 | 16 |
| RHEA | 13 | 16 |
| ROANE | 37 | 19 |
| ROBERTSON | 29 | 21 |
| RUTHERFORD | 77 | 97 |
| SCOTT | 1 | 4 |
| SEQUATCHIE | 5 | 2 |
| SEVIER | 18 | 34 |
| SHELBY | 965 | 1055 |
| SMITH | 4 | 3 |
| STEWART | 4 | 7 |
| SULLIVAN | 121 | 118 |
| SUMNER | 50 | 62 |
| TIPTON | 11 | 9 |

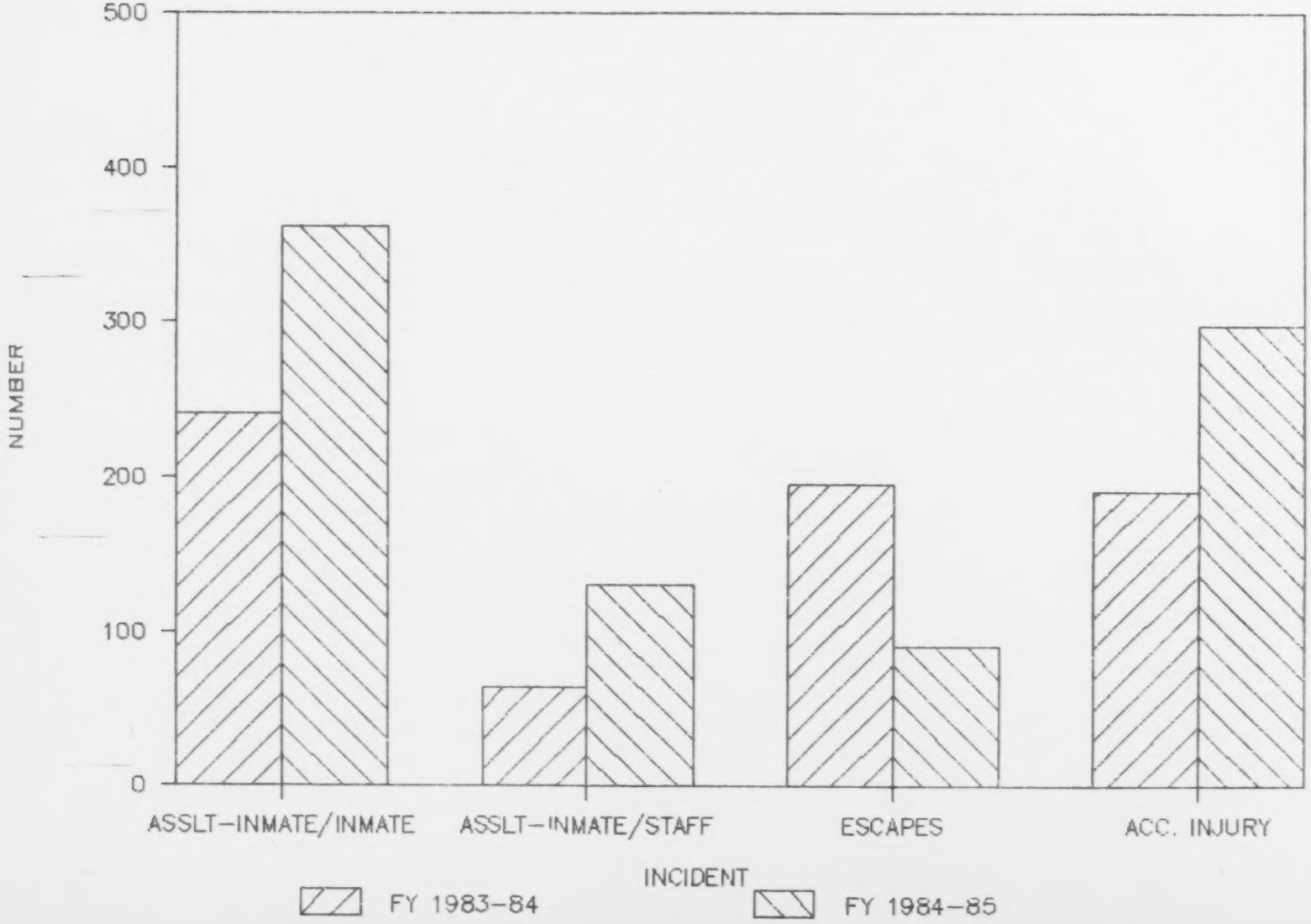
## TOTAL ADMISSIONS BY COUNTY

| COUNTY | FISCAL YEAR 1983-1984 | FISCAL YEAR 1984-1985 |
|---|---|---|
| TROUSDALE | 1 | 6 |
| UNICOI | 5 | 8 |
| UNION | 1 | 2 |
| VAN BUREN | 0 | 1 |
| WARREN | 21 | 55 |
| WASHINGTON | 31 | 59 |
| WAYNE | 3 | 2 |
| WEAKLEY | 21 | 12 |
| WHITE | 10 | 10 |
| WILLIAMSON | 54 | 68 |
| WILSON | 17 | 31 |
| TOTAL | 3777 | 4022 |

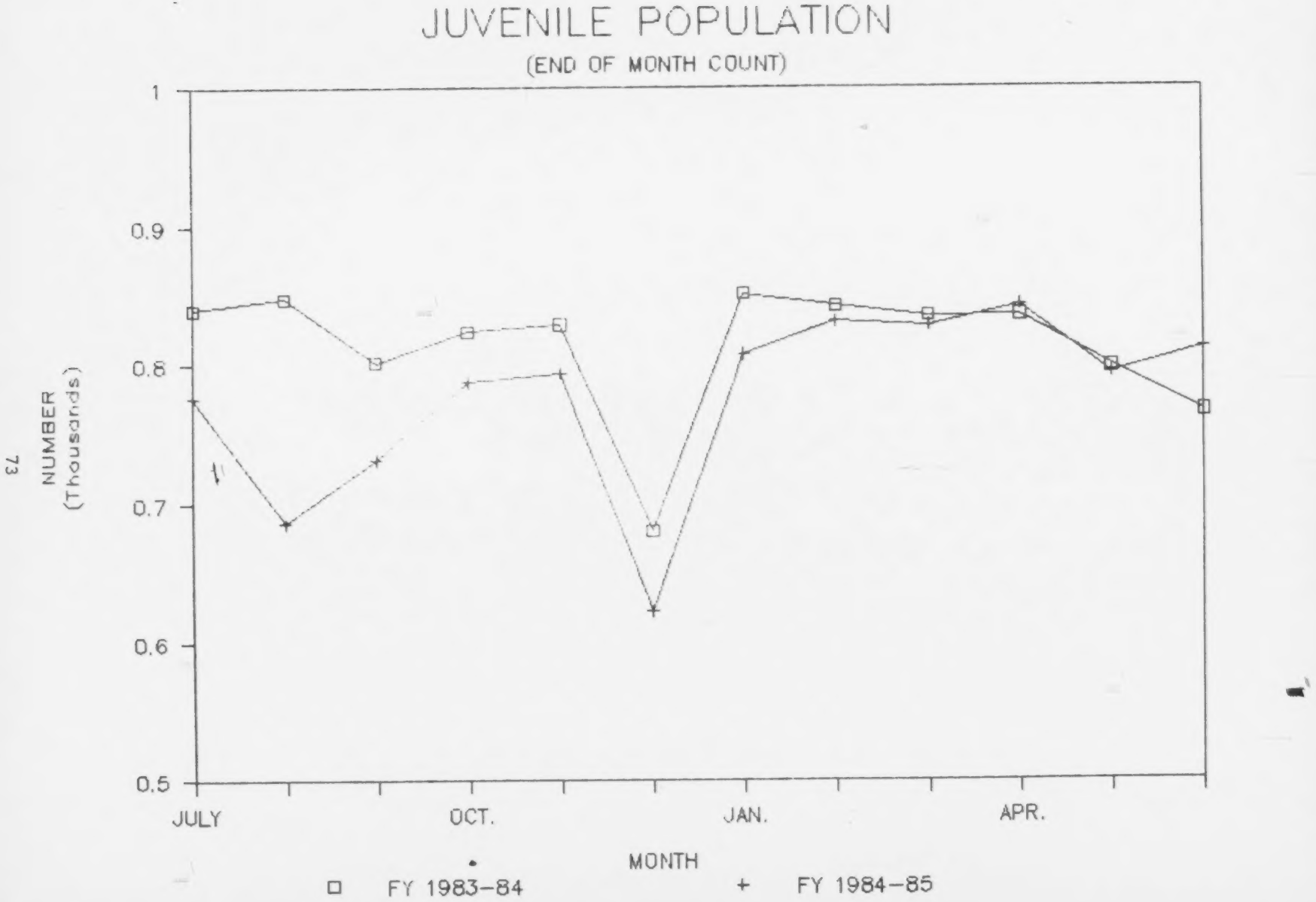
## ADULT INCIDENT REPORT SUMMARY

| | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| RIOT | | |
| DISTURBANCE | 23 | 58 |
| TAKING A HOSTAGE | 1 | 2 |
| INMATE DEATH | 25 | 60 |
| STAFF DEATH | 1 | 4 |
| ASSAULT INMATE/INMATE | 241 | 362 |
| FIGHT | 166 | 278 |
| STABBING | 58 | 68 |
| SEXUAL | 17 | 16 |
| ASSAULT INMATE/ STAFF | 64 | 130 |
| FIGHT | 60 | 118 |
| STABBING | 2 | 12 |
| SEXUAL | 2 | 0 |
| SUICIDE ATTEMPT/ SELF-INFLICTED INJURY | 94 | 236 |
| ESCAPE | 195 | 90 |
| FAILURE TO RETURN | 397 | 188 |
| APPREHENDED/RETURNED | 284 | 120 |
| ATTEMPTED ESCAPE | 0 | 46 |
| USE OF FORCE | 52 | 84 |
| USE OF MACE, FIREARMS, TASER | 59 | 116 |
| SERIOUS ACCIDENTAL INJURY (INMATE, STAFF, VISITOR) | 191 | 298 |
| ADMINISTRATIVE TRANSFER | 51 | 98 |
| OTHER | 677 | 1720 |
| TOTALS | 2660 | 4104 |

# MAJOR ADULT INCIDENTS

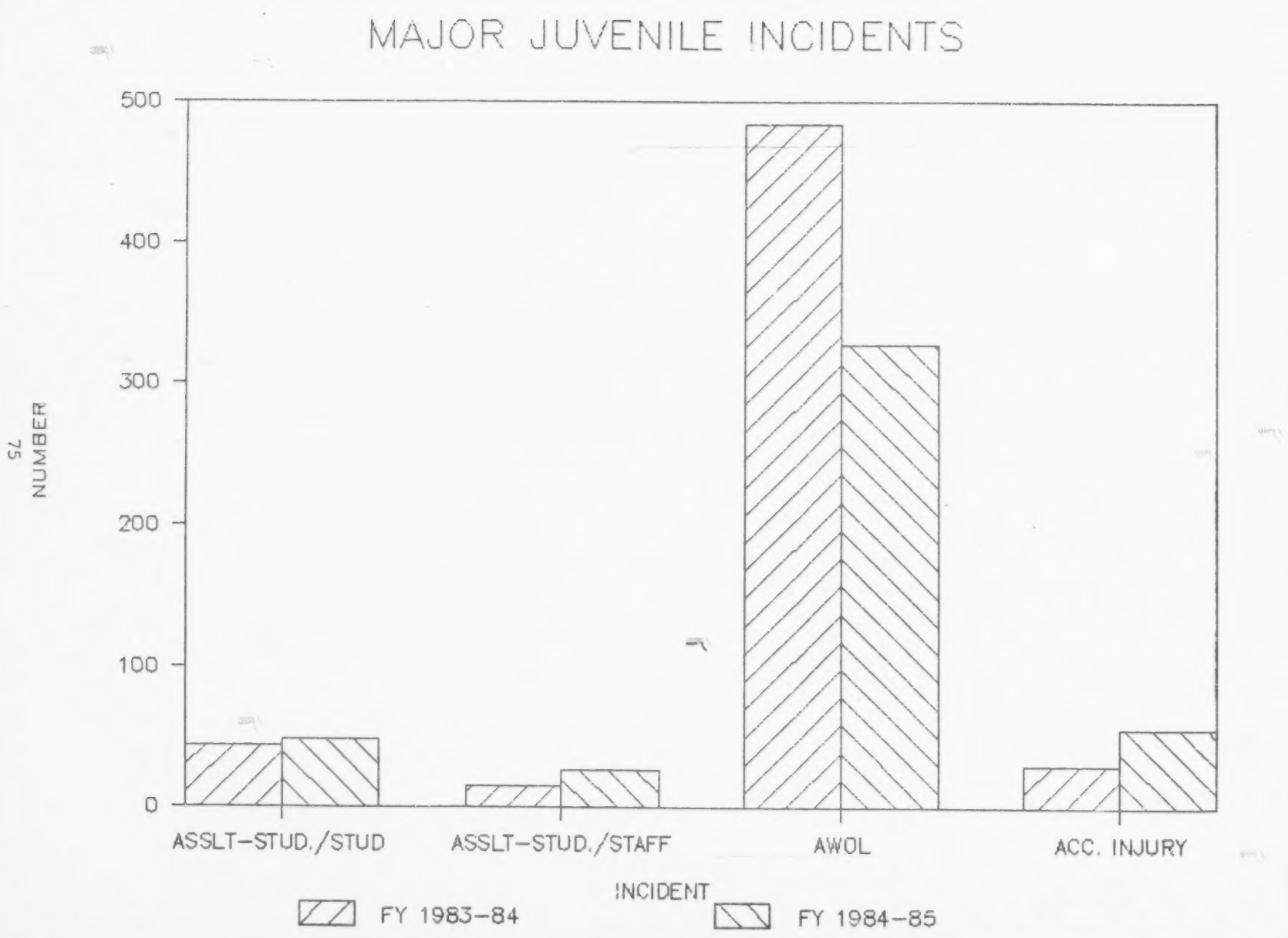


# YOUTH SERVICES

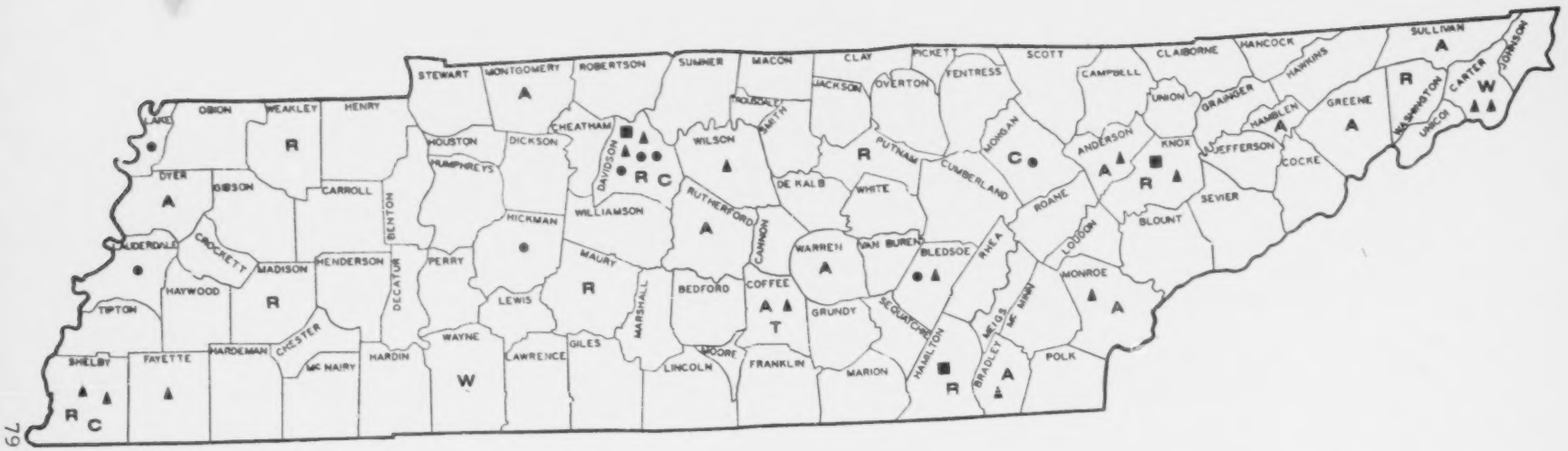

JUVENILE POPULATION
(END OF MONTH COUNT)
NUMBER
(Thousands)
1
0.9
0.8
0.7
0.6
0.5
JULY
OCT.
JAN.
APR.
MONTH
FY 1983-84
FY 1984-85

## JUVENILE INCIDENT REPORT SUMMARY

| | FISCAL YEAR 1983-84 | FISCAL YEAR 1984-85 |
|---|---|---|
| RIOT | 0 | 0 |
| DISTURBANCE | 5 | 3 |
| TAKING A HOSTAGE | 0 | 0 |
| STUDENT DEATH | 0 | 0 |
| STAFF DEATH | 0 | 0 |
| ASSAULT STUDENT/STUDENT | 44 | 48 |
| FIGHT | 38 | 46 |
| STABBING | 0 | 0 |
| SEXUAL | 6 | 2 |
| ASSAULT STUDENT/ STAFF | | |
| FIGHT | 14 | 25 |
| STABBING | 1 | 2 |
| SEXUAL | 0 | 0 |
| SUICIDE ATTEMPT/ SELF-INFLICTED INJURY | 62 | 30 |
| ESCAPE | 484 | 328 |
| FAILURE TO RETURN | 195 | 119 |
| APPREHENDED/RETURNED | 286 | 207 |
| ATTEMPTED ESCAPE | 0 | 6 |
| USE OF FORCE | 3 | 2 |
| USE OF MACE, FIREARMS, TASER | 29 | 46 |
| SERIOUS ACCIDENTAL INJURY (STUDENT, STAFF, VISITOR) | 30 | 56 |
| ADMINISTRATIVE TRANSFER | 1 | 0 |
| OTHER | 61 | 53 |
| TOTALS | 1215 | 925 |


MAJOR JUVENILE INCIDENTS
500
400
300
200
100
0
NUMBER
75
ASSLT-STUD./STUD
ASSLT-STUD./STAFF
AWOL
ACC. INJURY
INCIDENT
FY 1983-84
FY 1984-85

# APPENDIX




■ Community Service Center
▲ Juvenile and Group Home
● Adult Institution
A Area Office
R Regional Office
C Classification Center
T Training Academy
W Work Camp

## DIRECTORY

### TENNESSEE DEPARTMENT OF CORRECTION
### RACHEL JACKSON STATE OFFICE BUILDING
### NASHVILLE, TENNESSEE 37219-5252

### CENTRAL OFFICE STAFF

| | | |
|---|---|---|
| Stephen H. Norris | Commissioner | 741-2071 |
| Robert Grunow | Deputy to the Commissioner | 741-6898 |
| George Brummett | Assistant to the Commissioner | 741-1000 |
| George Little | Assistant to the Commissioner/ Director of Planning and Research | 741-1000 |
| Randy Griggs | Assistant Commissioner Administrative Services | 741-3720 |
| Tony Young | Assistant Commissioner Adult Servies | 741-2192 |
| Marian Hills | Assistant Commissioner Community Services | 741-5752 |
| Sandra Daigneau-Heath | Acting Assistant Commissioner Youth Services | 741-0891 |
| Carl Shusky | Staff Attorney | 741-3087 |
| Jim Simmons | Staff Attorney | 741-3087 |
| Marilynn Tucker | Staff Attorney | 741-3087 |
| John Taylor | Director of Information | 741-2072 |
| Chuck Reusing | Director of Accrediation | 741-4718 |
| Christine Bradley | Director of Education | 741-4718 |
| Terre Marshall | Director of Health Services | 741-2607 |
| Andrew Soltys | Director of Internal Affairs | 741-7144 |
| Phillip Coleman | Director of Internal Audit | 741-2436 |
| Doug Bennett | Director of Personnel | 741-2897 |
| Fred Hix | Director of Budget Analysis | 741-6932 |
| Carl Hill | Director of Fiscal Services | 741-2351 |

| | | |
|---|---|---|
| Bill Hoge | Director of Food Services | 741-6932 |
| Thomas Giese | Director of Engineering | 741-2841 |
| Brandon Powers | Director of Management Information Systems | 741-6913 |
| Sonny Wise | Central Records Manager | 741-2773 |
| Jim Rose | Director of Special Programs | 741-6797 |
| Howard Cook | Director of Classification Programs | 741-5754 |
| Tom Mathis | Director of Agri-Industries | 741-5705 |
| Jim Dickman | Director of Rehabilitative Services | 741-1067 |
| Eileen Radeker | Director of County Programs | 741-2279 |
| Sam Haskins | Director of Volunteer Services | 741-4397 |
| George Hattaway | Director of Probation | 741-3141 |
| Larry Lively | Acting Director of Juvenile Institutional Programs | 741-3069 |
| Albert Dawson | Director of Foster and Group Homes | 741-3471 |
| Robert Morford | Superintendent Tennessee Correction Academy | 455-5413 |

## ADULT INSTITUTIONS

| NAMES & ADDRESSES | WARDENS | TELEPHONE NO. |
|---|---|---|
| Brushy Mountain State Prison<br>Petros, TN 37845 | D. W. Harris | 615-324-4011<br>240-9131 (Network) |
| DeBerry Correctional Institute<br>3250 Ezell Pike<br>Nashville, TN 37219-5257 | Aileene Love | 615-833-9415<br>440-2209 (Network) |
| Fort Pillow Prison and Farm<br>Route 2<br>Henning, TN 38041 | Herman Davis | 901-738-5051<br>350-8011 (Network) |
| Lake County Regional<br>Correctional Facility<br>Route 1, Box 330<br>Tiptonville, TN 38079 | Billy McWherter | 901-253-9995<br>330-9011 (Network) |
| Middle Tennessee Reception Center<br>7177 Cockrill Bend<br>Industrial Road<br>Nashville, TN 37219-5258 | Larry Lack | 615-383-7595<br>440-4201 (Network) |
| Morgan County Regional<br>Correctional Facility<br>P.O. Box 2000<br>Wartburg, TN 37887 | Otie Jones | 615-346-6641<br>240-9154 (Network) |
| Southeast Tennessee State<br>Regional Correctional Facility<br>Route 4<br>Pikeville, TN 37367 | Gary Livesay | 615-881-3251<br>430-0117 (Network) |
| Tennessee Prison for Women<br>Route 3, Stewarts Lane<br>Nashville, TN 37219-5256 | Dorothy Greer | 615-242-0078<br>450-0078 (Network) |
| Tennessee State Penitentiary<br>Station A<br>Nashville, TN 37219-5255 | Mike Dutton | 615-741-6411<br>840-4649 (Network) |
| Turney Center<br>Industrial Prison<br>Route 1<br>Only, TN 37140 | Donal Campbell | 615-729-5161<br>430-9011 |
| West Tennessee Reception Center<br>6000 State Road<br>Memphis, TN 38134 | Bruce MacDonald | 901-372-2080<br>390-2204 (Network) |

## COMMUNITY SERVICE CENTERS AND WORK CAMPS

| NAMES & ADDRESS | WARDENS | TELEPHONE NO. |
|---|---|---|
| Chattanooga Community Service Center<br>815 North Hickory Street<br>Chattanooga, TN 37404 | John Patterson | 615-624-2643<br>430-0119 (Network) |
| Knoxville Community Service Center<br>3735 Riverside Drive<br>Knoxville, TN 37914 | Ray Hatfield | 615-673-6394<br>250-6394 (Network) |
| Nashville Community Service Center<br>7466 Centennial Place Extended<br>Nashville, TN 37219-5260 | Charles Bass | 615-385-3810 |
| Carter County Work Camp<br>Caller # 1<br>Roan Mountain, TN 37687 | Edward Arbogast | 615-772-3231 |
| Wayne County Work Camp<br>P.O. Box 182<br>Clifton, TN 38425 | James Bowlen | 615-676-3345 |

## JUVENILE INSTITUTIONS

| NAMES & ADDRESSES | SUPERINTENDENTS | TELEPHONE NO. |
|---|---|---|
| Spencer Youth Center<br>4011 Stewarts Lane<br>Nashville, TN 37219-5259 | Andrew Rucker | 615-242-2400<br>460-5011 (Network) |
| Taft Youth Center<br>Route 4, Box 400<br>Pikeville, TN 37367 | Larry Lively | 615-881-3201<br>430-0113 (Network) |
| Tennessee Youth Center<br>3000 Morgan Road<br>Joelton, TN 37080 | Albert Murray | 615-741-3180 |
| Wilder Youth Development Center<br>Somerville, TN 38068 | Seth Garrington | 901-465-3624<br>390-1274 (Network) |

## GROUP HOMES

| NAMES & ADDRESSES | SUPERVISORS | TELEPHONE NO. |
|---|---|---|
| Bradley County Group Home-Girls<br>2225 6th Street, N.E.<br>Cleveland, TN 37311 | Susan Jacquith | 615-476-1888 |
| Carter County Group Home<br>Route 9, Box 1875<br>Elizabethton, TN 37643 | Jim Crain | 615-543-7720 |
| Elizabethton Group Home-Girls<br>100 West "G" Street<br>Elizabethon, TN 37643 | Iantha Nidiffer | 615-543-1871 |
| Inman Group Home-Girls<br>Route 4, Old Hillsboro Highway<br>Tullahoma, TN 37388 | Marian Kavka | 615-455-8621 |
| Knoxville Group Home-Boys<br>1115 6th Avenue Northwest<br>Knoxville, TN 37917 | Nick Kalogris | 615-523-3711 |
| Lebanon Group Home-Girls<br>553 Victor Avenue<br>Lebanon, TN 37087 | Mara Kaufman | 615-444-8676 |
| Madisonville Group Home-Girls<br>Route 4, Stinnett Road<br>Madisonville, TN 37354 | Connie Tate | 615-442-4831 |
| Memphis Group Home-Boys<br>1242 Peabody Avenue<br>Memphis, TN 38104 | Lonzo Richmond | 901-726-6069 |
| Memphis Group Home-Girls<br>305 North Bellevue<br>Memphis, TN 38105 | Harriett Wise | 901-726-6872 |
| Morning Star Group Home<br>2223 Blair Boulevard<br>Nashville, TN 37212 | Jim Grimenstein | 615-741-3656<br>840-3656 (Network) |
| Nashville Group Home-Boys<br>129 South 11th Street<br>Nashville, TN 37206 | Cordell Short | 615-228-0989 |
| Oak Ridge Group Home-Girls<br>125 Lancaster Road<br>Oak Ridge, TN 37830 | Becky Wester | 615-483-1170<br>240-9158 (Network) |

## ADULT AND JUVENILE PROBATION
## REGIONAL OFFICES

| NAMES AND ADDRESSES | DIRECTORS | TELEPHONE NO. |
|---|---|---|
| Delta Region<br>State Office Building<br>10th Floor<br>170 North Main<br>Memphis, TN 38103 | Lillie Kay Markle | 901-529-7381<br>350-7380 (Network) |
| East Tennessee Region<br>Westwood Building<br>5616 Kingston Pike<br>Knoxville, TN 37919 | John Clabo | 615-588-9637<br>280-7011 (Network) |
| First Tennessee Region<br>196 Montgomery Street<br>Johnson City, TN 37601 | Paul Lewin | 615-928-8111 |
| Mid-Cumberland Region<br>600 Doctors Building<br>706 Church Street<br>Nashville, TN 37219 | Harold Jones | 615-741-3269<br>840-3269 (Network) |
| Northwest Region<br>214 West Main Street<br>Dresden, TN 38225 | Robert Austin | 901-364-3147 |
| South Central Region<br>713 North Main Street<br>Columbia, TN 38401 | William Clardy | 615-388-8720<br>430-0120 |
| Southeast Region<br>Interstate Building<br>540 McCallie<br>Chattanooga, TN 37402 | Tom Biggs | 615-755-6442<br>470-6442 (Network) |
| Southwest Region<br>State Office Building<br>3rd Floor<br>225 Madison<br>Jackson, TN 38301 | Jay Gaffney | 901-423-5811<br>340-5811 (Network) |
| Upper Cumberland Region<br>263 South Willow<br>Cookeville, TN 38501 | Ben Sparkman | 615-526-7165<br>440-1011 (Network) |

## ADULT AND JUVENILE PROBATION
## FIELD OFFICES

| NAMES & ADDRESSES | CONTACT PERSON | TELEPHONE NO. |
|---|---|---|
| Blountville Field Office<br>P.O. Box 425<br>Blountville, TN 37617 | Robert Henshaw | 615-323-4197 |
| Clarksville Field Office<br>P.O. Box 442<br>Clarksville, TN 37041 | Esther Slack | 615-648-5550<br>450-5550 (Network) |
| Cleveland Field Office<br>478 First Street<br>Cleveland, TN 37311 | James Carter | 615-472-1539 |
| Clinton Field Office<br>419 South Main Street<br>Clinton, TN 37716 | Jerry Wilson | 615-457-5960<br>240-9145 (Network) |
| Dyersburg Field Office<br>220 North Street<br>Dyersburg, TN 38024 | Jerry Steele | 901-285-1024 |
| Greeneville Field Office<br>905 B Mason<br>Greeneville, TN 37743 | Robert English | 615-638-1255 |
| Madisonville Field Office<br>137 1/2 College Street<br>Madisonville, TN 37354 | Quentin Lee | 615-442-3936 |
| McMinnville Field Office<br>203 West Main<br>McMinnville, TN 37110 | Sammy Howard | 615-473-7213 |
| Morristown Field Office<br>Route 10, Box 1052<br>221 East Main<br>Morristown, TN 37816 | Kenneth Webb | 615-581-3150<br>240-9151 (Network) |
| Murfreesboro Field Office<br>323 North Walnut Street<br>Murfreesboro, TN 37130 | Douglas Cluck | 615-893-1250 |
| Tullahoma Field Office<br>P.O. Box 281<br>Tullahoma, TN 37388 | James Coop | 615-455-2641<br>430-0118 (Network) |

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